



AGENDA ITEM SUMMARY

Agenda Date	March 11, 2025
Requested Action	APPROVE RESOLUTION NO. 2025-R13; A RESOLUTION ADOPTING THE 2025 CITY OF BOERNE ROLLING TEN-YEAR PLAN
Contact Person	Nicholas Montagno, Director of Operations
Background Information	<p>As was briefly discussed at the January 30th, 2025 Council Winter Workshop, staff is bringing forward the 2025 City of Boerne Rolling Ten-Year Plan for Council consideration and adoption.</p> <p>This year's plan sees the addition of the Arts & Culture Strategic Plan as well as an update to the Master Action Item List. As with every year, the objectives of the Rolling Ten Year plan continue to be:</p> <ul style="list-style-type: none">• To provide a document to reference each year for progress on actionable items within each adopted plan;• To provide a singular resource document that summarizes all major planning documents; and• To help to guide City Council each year to prioritize projects and make strategic budget decisions. <p>With the addition of 20 new projects from the Arts & Culture Strategic Plan, the total number of projects from the Rolling Ten Year Plan that will need to be prioritized and budgeted for in the next ten years is at 69. This does not include those projects on the Capital Improvement Plan that will also need to be prioritized and budgeted for as well.</p> <p>Attached as Attachment A is the 2025 City of Boerne Rolling Ten Year Plan.</p>
Strategic Alignment	Safety & Security, Fiscal Excellence, Community Charm, Environmental Responsibility, C1, C2, C3, F1, F2, F3, B1, B2, B3
Financial Considerations	N/A

Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	Resolution No. 2025-R13 Attachment A – 2024 City of Boerne Rolling Ten Year Plan