



Legislation Text

File #: 2018-575, **Version:** 1

FY 2018-2019 PROPOSED BUDGET DISCUSSION:

A. ALTERNATIVE FUNDING SOURCES

1. PROPORTIONALITY
2. ROADWAY MAINTENANCE FEES
3. STREET IMPACT FEES
4. STORMWATER UTILITY FEES
5. PARK LAND DEDICATION ORDINANCE
6. POSSIBLE FUTURE BOND ISSUE

B. SIDEWALKS

1. ADDITIONAL FUNDING IN FY 2019 - \$150,000

C. LED STREET LIGHTING CONVERSION

1. ADDITIONAL FUNDING IN FY 2019 TO COMPLETE IN 2 YEARS - \$40,000

D. CONSULTING FEES FOR UPDATES TO THE SUBDIVISION ORDINANCE, ZONING ORDINANCE AND MASTER THOROUGHFARE PLAN- \$100,000

E. CITY OF BOERNE TAX RATE COMPARISONS

1. HISTORY
2. CITIES OF SIMILAR POPULATION
3. CITIES OF SIMILAR NET TAXABLE VALUES
4. CITIES THAT OWN ELECTRIC UTILITIES

F. CONVENTION AND VISITORS BUREAU

G. ELECTRIC UTILITY FUND

1. PROVIDE FUNDING TO COMPLETE NEXT PHASE OF RE-CONDUCTORING PROJECT - \$400,000

H. WASTEWATER UTILITY FUND

1. INCREASE PROFESSIONAL FEES- \$15,000

I. LEGISLATIVE CONTRACT

1. PROVIDE FUNDING TO PARTICIPATE WITH OTHER CITIES - \$33,000

J. PROPOSED BUDGET AND PROJECTED FUND BALANCES

K. ADDITIONAL STAFF/COUNCIL MEMBER COMMENTS- No discussion or action may take place

RECOMMENDED VERBIAGE FOR CITY COUNCIL ACTION:

No Action Necessary.

