



Legislation Details (With Text)

File #:	2018-575	Version:	1	Name:		
Туре:	Presentation			Status:	Agenda Ready	
File created:	8/9/2018			In control:	City Council	
On agenda:	8/14/2018			Final action:		
Title:	A. ALTERNAT 1. PR 2. RO 3. STI 4. STO 5. PAI 6. PO B. SIDEWALK 1. AD C. LED STRE 1. AD YEAR D. CONSULT ORDINANO THOROUG E. CITY OF B 1. HIS 2. CIT 3. CIT 4. CIT F. CONVENT G. ELECTRIC 1. PR RE-CO H. WASTEWA 1. INC I. LEGISLATIN 1. PR \$33,00 J. PROPOSEI K. ADDITIONA discussion of	TVE FUNDI OPORTION ADWAY MA REET IMPA ORMWATEI RK LAND D SSIBLE FU SSIBLE FU	NG S ALIT' AINTE CT FI R UTI EDIC TURE FUND FOR L FOR	Y ENANCE FEES EES LITY FEES ATION ORDINA BOND ISSUE ING IN FY 2019 DIVERSION ING IN FY 2019 DIVERSION INF FY 2019 DI	NCE - \$150,000 TO COMPLETE IN 2 HE SUBDIVISION MASTER DNS VALUES LITIES E NEXT PHASE OF 0,000	
Sponsors: Indexes:	Sandy Mattick					
Code sections:						
Attachments:	1. AIS - August 14 Council meeting - Budget discussion, 2. Budget Discussion PowerPoint, 3. Proposed budget 8-14-18, 4. Parks informatio non resident usage, 5. TML Tax Survey 2018					
Date	Ver. Action By	_		Ac	-	

FY 2018-2019 PROPOSED BUDGET DISCUSSION: A. ALTERNATIVE FUNDING SOURCES 1. PROPORTIONALITY

- 2. ROADWAY MAINTENANCE FEES
- **3. STREET IMPACT FEES**
- 4. STORMWATER UTILITY FEES
- 5. PARK LAND DEDICATION ORDINANCE
- 6. POSSIBLE FUTURE BOND ISSUE
- **B. SIDEWALKS**
 - 1. ADDITIONAL FUNDING IN FY 2019 \$150,000
- C. LED STREET LIGHTING CONVERSION
 - 1. ADDITIONAL FUNDING IN FY 2019 TO COMPLETE IN 2
 - YEARS \$40,000
- D. CONSULTING FEES FOR UPDATES TO THE SUBDIVISION ORDINANCE, ZONING ORDINANCE AND MASTER THOROUGHFARE PLAN- \$100,000
- E. CITY OF BOERNE TAX RATE COMPARISONS
 - 1. HISTORY
 - 2. CITIES OF SIMILAR POPULATION
 - 3. CITIES OF SIMILAR NET TAXABLE VALUES
 - 4. CITIES THAT OWN ELECTRIC UTILITIES
- F. CONVENTION AND VISITORS BUREAU
- G. ELECTRIC UTILITY FUND
 - 1. PROVIDE FUNDING TO COMPLETE NEXT PHASE OF
 - RE-CONDUCTORING PROJECT \$400,000
- H. WASTEWATER UTILITY FUND
 - 1. INCREASE PROFESSIONAL FEES- \$15,000
- I. LEGISLATIVE CONTRACT
 - 1. PROVIDE FUNDING TO PARTICIPATE WITH OTHER CITIES -
 - \$33,000
- J. PROPOSED BUDGET AND PROJECTED FUND BALANCES
- K. ADDITIONAL STAFF/COUNCIL MEMBER COMMENTS- No discussion or action may take place

RECOMMENDED VERBIAGE FOR CITY COUNCIL ACTION:

No Action Necessary.