

	<div style="text-align: center;"> <h2 style="margin: 0;">AGENDA ITEM SUMMARY</h2> </div> <div style="border: 1px dashed purple; padding: 5px; margin-top: 10px;"> <p style="text-align: center; margin: 0;">District Impacted</p> <p><input type="checkbox"/> 1 = Wolosin</p> <p><input type="checkbox"/> 2 = Woolard</p> <p><input type="checkbox"/> 3 = Scott</p> <p><input type="checkbox"/> 4 = Boddie</p> <p><input type="checkbox"/> 5 = Macaluso</p> <p><input checked="" type="checkbox"/> X All</p> </div>									
Agenda Date	October 12, 2021									
Requested Action	APPROVE RESOLUTION 2021-R49; AN INTERLOCAL AGREEMENT FOR PUBLIC SAFETY AND UTILITIES COMMUNICATION SERVICES, 2021-2024.									
Contact Person	Captain Steve M. Perez									
Background Information	<p>The Communications Board for Public Safety and Utilities that includes the City of Boerne, City of Fair Oaks Ranch, and Kendall County met regarding Communications shared Services.</p> <p><i>Cost per entity for FY 21-22</i></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;">Kendall County</td> <td style="width: 10%;">42%</td> <td style="width: 55%;">\$620,621.40</td> </tr> <tr> <td>Boerne</td> <td>41%</td> <td>\$605,844.70</td> </tr> <tr> <td>Fair Oaks Ranch</td> <td>17%</td> <td>\$251,203.90</td> </tr> </table> <p>The overall FY 21-22 Communications budget is \$1,477,670.00</p>	Kendall County	42%	\$620,621.40	Boerne	41%	\$605,844.70	Fair Oaks Ranch	17%	\$251,203.90
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Item Justification	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Drive Down Risk <input type="checkbox"/> Master Plan <input type="checkbox"/> Recommendation </td> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Demand <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other: _____ </td> </tr> </table>	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Drive Down Risk <input type="checkbox"/> Master Plan <input type="checkbox"/> Recommendation	<input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Demand <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other: _____							
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Financial Considerations	COB General Fund, Kendall County, City of Fair Oaks Ranch									
Citizen Input/Board Review	N/A									
Legal Review	N/A									

Alternative Options	N/A
Supporting Documents	See attached contract