

	<div style="text-align: center;">AGENDA ITEM SUMMARY</div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> District Impacted <input type="checkbox"/> 1 = Wolosin <input type="checkbox"/> 2 = Woolard <input type="checkbox"/> 3 = Scott <input type="checkbox"/> 4 = Boddie <input type="checkbox"/> 5 = Macaluso <input checked="" type="checkbox"/> All </div>										
Agenda Date	September 28, 2021										
Requested Action	N/A										
Contact Person	Nicholas Montagno, Assistant to the City Manager										
Background Information	<p>As discussed throughout the last year during budgeting and at select Council meetings, staff has created a document, entitled “2022 City of Boerne Rolling Ten Year Plan”. This document, which consolidates and highlights key components, recommendations, and implementation priorities of all the major strategic documents adopted by the City, summarizes each of the individual documents and provides one source for elected officials and the community to go to look at key highlights and recommendations from each plan.</p> <p>Staff will be presenting and discussing the first draft of this document with Council.</p>										
Item Justification	<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Legal/Regulatory Obligation</td> <td><input type="checkbox"/> Infrastructure Investment</td> </tr> <tr> <td><input type="checkbox"/> Reduce Costs</td> <td><input type="checkbox"/> Customer Pull</td> </tr> <tr> <td><input type="checkbox"/> Increase Revenue</td> <td><input type="checkbox"/> Service Enhancement</td> </tr> <tr> <td><input type="checkbox"/> Mitigate Risk</td> <td><input type="checkbox"/> Process Efficiency</td> </tr> <tr> <td><input type="checkbox"/> Master Plan Recommendation</td> <td><input checked="" type="checkbox"/> Other: Creation of strategic document</td> </tr> </table>	<input type="checkbox"/> Legal/Regulatory Obligation	<input type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Reduce Costs	<input type="checkbox"/> Customer Pull	<input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Service Enhancement	<input type="checkbox"/> Mitigate Risk	<input type="checkbox"/> Process Efficiency	<input type="checkbox"/> Master Plan Recommendation	<input checked="" type="checkbox"/> Other: Creation of strategic document
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Financial Considerations	N/A										
Citizen Input/Board Review	N/A										
Legal Review	N/A										
Alternative Options	N/A										
Supporting Documents	Rolling Ten Year Plan Draft										