

	<div style="text-align: center;"> <h2>AGENDA ITEM SUMMARY</h2> </div> <div style="border: 1px dashed purple; padding: 5px; margin-top: 10px;"> <p>District Impacted</p> <p><input type="checkbox"/> 1 = Wolosin</p> <p><input type="checkbox"/> 2 = Woolard</p> <p><input type="checkbox"/> 3 = Scott</p> <p><input type="checkbox"/> 4 = Boddie</p> <p><input type="checkbox"/> 5 = Macaluso</p> <p><input checked="" type="checkbox"/> All</p> </div>
Agenda Date	<i>September 14, 2021</i>
Requested Action	<p>Agenda Item 5 E III:</p> <p style="padding-left: 40px;">I move to ratify the property tax revenue increase reflected in the 2021- 2022 budget.</p> <p>Agenda Item 5 E IV:</p> <p style="padding-left: 40px;">Approve a one-time reading of Ordinance No. 2021-32; as permitted by the City of Boerne’s Home Rule Charter, Section 3.11.A.</p> <p>Agenda Item 5 E V:</p> <p style="padding-left: 40px;">(The following language must be used for making the motion.)</p> <p>I move that the property tax rate be increased by the adoption of a tax rate of \$0.4720, which is effectively a 3.12 percent increase in the tax rate and to approve Ordinance No. 2021-32; Adopting the Tax Rate for 2021.</p>
Contact Person	Sandra Mattick, Finance Director
Background Information	<p>This will be the only public hearing on the tax rate. The proposed rate for FY 2022 is \$0.4720 per \$100 valuation. The no-new-revenue rate is \$0.4577.</p> <p>H. B. 3195 requires City Council to ratify the property tax revenue increase reflected in the budget to be adopted.</p> <p>The Proposed FY 2021-2022 Budget will raise more total property taxes than last year’s budget by \$852,855 (8.5%) and of that amount \$507,400 is tax revenue to be raised from new property added to the tax rolls this year.</p> <p>After holding a public hearing on the tax rate, Council is required to set the tax rate for the Tax Year 2021. The proposed tax rate is \$0.4720 per \$100 valuation.</p> <p>According to Texas Tax Code 26.05, the vote on this ordinance must be a recorded vote. The motion to adopt the tax rate must be made exactly as shown above.</p>

Item Justification	<div> <div> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation </div> <div> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other: _____ </div> </div>
Financial Considerations	
Citizen Input/Board Review	
Legal Review	
Alternative Options	
Supporting Documents	FY 2021-22 Proposed Budget