

**ORDINANCE NO. 2021-27**

**AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS, FOR THE FISCAL YEAR 2021-2022, BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; AND AUTHORIZING THE CITY MANAGER TO TRANSFER PART OR ALL OF ANY ENCUMBERED APPROPRIATION BALANCE AMONG PROGRAMS, WITHIN A FUND DEPARTMENT, OFFICE, OR AGENCY AT ANY TIME DURING THE FISCAL YEAR**

**WHEREAS**, in accordance with the City Charter, it is necessary to adopt a budget for the Fiscal Year 2021-2022; and

**WHEREAS**, a Proposed Annual Budget for the period commencing October 1, 2021, and ending September 30, 2022, has been prepared by the City Manager in accordance with Article VI of the City Charter, and the City Council has considered the City Manager's proposals; and

**WHEREAS**, after public notice, a hearing was held on the Proposed Budget on August 24, 2021, and the City Council has considered the overall budget issues and individual items since the budget process began;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:**

**SECTION 1.** The Proposed Annual Budget as set out in Attachment I hereto, incorporated herein by reference, for the fiscal year commencing October 1, 2021, and ending September 30, 2022, is hereby approved and adopted.

**SECTION 2.** Any departments, divisions, sections, offices, or programs which have been funded in previous budgets but are not contained in the 2021-2022 Proposed Budget document are hereby abolished.

**SECTION 3.** At any time during the fiscal year the City Manager may transfer part or all of any unencumbered appropriation balance among programs within a fund department, office or agency.

**SECTION 3.** All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this ordinance are hereby repealed, and are no longer of any force and effect.

**SECTION 4.** The City Manager shall cause the 2021-2022 budget documents to be revised in accordance with this and subsequent ordinances and shall file such documents with the City Secretary.

**SECTION 5.** This ordinance shall take effect on October 1, 2021.

PASSED AND APPROVED on this the first reading the 24th August, 2021.

PASSED, APPROVED, and ADOPTED on this the \_\_\_\_ day of September, 2021.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney