

**CITY OF BOERNE
BUDGET ADJUSTMENTS
FISCAL YEAR 2020-2021**

Revenue Increases

Additional Sales Tax	\$	380,632
Seized Funds		61,274
Communications Reserve		19,611
CARES Act funds		490,108
Unreserved Fund Balance		209,620
		<u>209,620</u>
	\$	<u>1,161,245</u>

Increases in Expenditures

General Fund	\$	516,477
Parks		47,397
Library		9,100
Internal Service Fund		120,688
Water Fund		32,435
One-time essential worker supplement		435,148
		<u>435,148</u>
	\$	<u>1,161,245</u>