

	<div data-bbox="1235 218 1474 457"> <p>District Impacted</p> <p><input type="checkbox"/> 1 = Wolosin</p> <p><input type="checkbox"/> 2 = Woolard</p> <p><input type="checkbox"/> 3 = Scott</p> <p><input type="checkbox"/> 4 = Boddie</p> <p><input type="checkbox"/> 5 = Macaluso</p> <p><input type="checkbox"/> x All</p> </div> <p style="text-align: center;">AGENDA ITEM SUMMARY</p>
AGENDA DATE	September 8, 2020
DESCRIPTION	CONSIDER RESOLUTION NO. 2020-R67; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE AND KENDALL COUNTY FOR HEALTH SANITARIAN SERVICE. <i>(Annual interlocal agreement for food establishment services)</i>
STAFF'S RECOMMENDED ACTION (be specific)	Approve Resolution No. 2020-R67; Authorizing The City Manager to Execute An Interlocal Agreement With Kendall County For Health Sanitarian Service In An Amount Of \$41,735.00.
CONTACT PERSON	Jeff Thompson, Deputy City Manager & General Manager of Utilities
SUMMARY	<p>Beginning in the early 2000's, the City and County entered into an Interlocal Agreement for the County to inspect establishments that provide food services to the public both inside the City limits as well as within Kendall County. With the workload it became necessary several years back to have two, full-time sanitarians.</p> <p>The fees collected from permits and inspections are subtracted from the expense budget and then the cost/net expense is split between the two entities. Due to increased permit fees and the number of inspections, the amount the City pays decreased by just under \$8,000.00. This is the second consecutive year the City's cost for the Sanitarian's services has decreased due to higher fee offsets. Our portion for the 2021 FY will be \$41,735.00. Below is a summary of the proposed revenue and expenditures for your review and also a copy of the 2020 FY summary.</p>

Heath Inspector Proposed Budget FY 2021	
October 1, 2020 - September 30, 2021	
Salary Health Sanitarian	\$ 64,401.00
Salary Health Sanitarian	\$ 57,629.00
Benefits (Including Longevity)	\$ 31,607.00
Office Supplies	\$ 2,800.00
Postage	\$ 350.00
Fuel & Oil	\$ 850.00
Operating	\$ 3,000.00
Telephone	\$ 25.00
Conference/Training	\$ 1,800.00
Vehicle Repair & Maintenance	\$ 850.00
Dues	\$ 320.00
Property & Liability Insurance	\$ 738.00
Software	\$ 4,100.00
Total FY 21 Expense Budget	\$ 168,470.00
Total FY 21 Revenue Projection	\$ 85,000.00
Net Expenses	\$ 83,470.00
Cost to City of Boerne	\$ 41,735.00

Heath Inspector Budget FY 2020	
October 1, 2019 - September 30, 2020	
Salary Health Sanitarian	\$ 64,401.00
Salary Health Sanitarian	\$ 57,629.00
Benefits (Including Longevity)	\$ 30,968.00
Office Supplies	\$ 2,500.00
Postage	\$ 300.00
Fuel & Oil	\$ 1,200.00
Operating	\$ 2,500.00
Telephone	\$ 25.00
Conference/Training	\$ 1,800.00
Vehicle Repair & Maintenance	\$ 650.00
Dues	\$ 250.00
Property & Liability Insurance	\$ 738.00
Vehicle Purchase	\$ -
Total FY20 Expense Budget	\$ 162,961.00
Total FY 20 Revenue Projection	\$ 64,000.00
Net Expenses	\$ 98,961.00
Cost to City of Boerne	\$ 49,480.50

The Interlocal Agreement for Sanitarian Services was passed by Commissioners Court at their August 24, 2020 meeting. The City Council is requested to approve the Resolution authorizing the City Manager to execute the Interlocal Agreement.

COST	\$41,735.00
SOURCE OF FUNDS	Code Enforcement General Fund – Budgeted Item
ADDITIONAL INFORMATION	INTERLOCAL AGREEMENT

This summary is not meant to be all inclusive. Supporting documentation is attached.