

	<div style="text-align: center;"><b>AGENDA ITEM SUMMARY</b></div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> <b>District Impacted</b>  <input type="checkbox"/> 1 = Wolosin  <input type="checkbox"/> 2 = Woolard  <input type="checkbox"/> 3 = Scott  <input type="checkbox"/> 4 = Boddie  <input type="checkbox"/> 5 = Macaluso  <input checked="" type="checkbox"/> All </div>
<b>AGENDA DATE</b>	<i>September 8, 2020</i>
<b>DESCRIPTION</b>	CONSIDER ON SECOND READING ORDINANCE NO. 2020-21; AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS FOR THE FISCAL YEAR 2020-2021, BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Approve on second reading the ordinance adopting the Fiscal Year 2020-2021 operating budget.
<b>CONTACT PERSON</b>	Sandy Mattick, Finance Director
<b>SUMMARY</b>	<p>The total FY 2021 Budget amounts to \$78,253,139 and includes the proposed tax rate of \$0.4720/\$100 valuation. A copy of the proposed budget has been included for your review.</p> <p>The public hearing on the proposed fiscal year 2020-2021 budget was held on August 25, 2020 at 6:00 pm during the Regular Called City Council meeting.</p> <p>The vote on the ordinance must be a recorded vote.</p>
<b>COST</b>	N/A
<b>SOURCE OF FUNDS</b>	N/A
<b>ADDITIONAL INFORMATION</b>	See attached proposed budget.

This summary is not meant to be all inclusive. Supporting documentation is attached.