	AGENDA ITEM SUMMARY	District Impacted
City of Boerne (logo)	**AGENDA ITEM SUMMARY**	☐ 1 = Wolosin ☐ 2 = Woolard ☐ 3 = Scott ☐ 4 = Fowler ☐ 5 = Macaluso ◆ All

AGENDA DATE	*December 10, 2019*
DESCRIPTION	CONSIDER ON SECOND READING ORDINANCE NO. 2019-56; AN ORDINANCE OF THE CITY OF BOERNE, TEXAS, REPEALING AND REPLACING ORDINANCE NOS. 2014-38, 2015-03, 2017-13 AND ESTABLISHING IMPACT FEES FOR WATER AND WASTEWATER UTILITIES.
STAFF'S RECOMMENDED ACTION (be specific)	Approve on second reading Ordinance No. 2019-56; repealing and replacing Ordinance Nos. 2014-38, 2015-03, 2017-13 and establishing impact fees for water and wastewater utilities.
CONTACT PERSON	Michael Mann – Utilities Director
SUMMARY	As a result of the required updates to the City's land use projections and population assumptions, new maximum impact fees for water and wastewater utility service additions have been calculated. These fees are established by dividing the capital cost to be incurred by the City's water and wastewater utilities to provide capacity for development, dividing those costs over the number of new services that would be expected and applying a rate-credit reduction to the fees. Historically, the Council has imposed the maximum allowable impact fees on all new water and wastewater services. The intent of this is to relieve the cost burden of new development on the existing rate payers to the maximum extent allowed by law. Over the years, the maximum fees have varied, generally increasing over time. Presently, the fees for new water and wastewater utility services are $4,081 and $3,218, respectively – a total of $7,299 per Living Unit Equivalent (LUE). The Impact Fee Advisory Committee has recommended that the Council approve the latest updates and impose the resultant maximum allowable fees for water and wastewater services of $5,743 and $3,814 per LUE, respectively – a total of $9,557. Staff concurs with the recommendations of the Committee and recommends approval of the revised impact fee ordinance accordingly.

COST	N/A
SOURCE OF FUNDS	N/A
ADDITIONAL INFORMATION	Proposed Ordinance

This summary is not meant to be all inclusive. Supporting documentation is attached.