



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Wolosin
- ☐ 2 = Woolard
- ☐ 3 = Scott
- ☐ 4 = Fowler
- ☐ 5 = Macaluso
- ☒ All

AGENDA DATE	<i>October 22, 2019</i>						
DESCRIPTION	RECEIVE THE RECOMMENDATION FROM THE IMPACT FEE ADVISORY COMMITTEE AND SET A PUBLIC HEARING FOR NOVEMBER 26, 2019.						
STAFF'S RECOMMENDED ACTION (be specific)	Receive The Recommendation From The Impact Fee Advisory Committee And Set A Public Hearing For November 26, 2019.						
CONTACT PERSON	Mike Mann, Utilities Director						
SUMMARY	<p>The City of Boerne charges impact fees for the water and wastewater utilities on new utility services to recoup a portion of the capital investment the City has made into water and wastewater infrastructure to provide capacity for new development. These fees are authorized under Chapter 395 of the Local Government Code. Chapter 395 requires that a review of the Land Use Assumptions and Capital Improvements Plan be conducted at least every five years to determine if an update of the calculation of impact fees is needed.</p> <p>Since the current fees were adopted in 2014, the City contracted with HDR Engineering, Inc. to update the Land Use Assumptions and Capital Improvements Plan. HDR was also contracted to calculate updated maximum impact fees based upon the new Capital Improvements Plan. HDR has been working with staff and the Impact Fee Advisory Committee (members also serve as the Planning and Zoning Commission) to finalize a report detailing the updated Land Use Assumptions, Capital Improvements Plan and Maximum Impact Fees.</p> <p>A draft of the report was reviewed by the Impact Fee Advisory Committee (IFAC) at a public meeting on October 7, 2019. The IFAC voted unanimously to recommend to City Council that City Council approve the Land Use Assumptions, Capital Improvements Plan and Maximum Impact Fees as prepared by HDR. Furthermore, the IFAC recommends to City Council that the Maximum Impact Fee be set as the new Impact Fee as follows:</p> <table> <tr> <td>Water System Impact Fee</td><td>\$5,743</td></tr> <tr> <td>Wastewater System Impact Fee:</td><td>\$3,814</td></tr> <tr> <td>Total Impact Fee</td><td>9,557</td></tr> </table>	Water System Impact Fee	\$5,743	Wastewater System Impact Fee:	\$3,814	Total Impact Fee	9,557
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	<p>The current fee for water is \$4,081 and for wastewater is \$3,218. The current impact fees total \$7,299 so the new impact fee is an increase of \$2,258.</p> <p>A copy of the draft of the final report reviewed by the IFAC is attached for your review.</p> <p>The remaining process is for the City Council to set a public hearing that will then be advertised in the local newspaper and on the City's website. The City Council can then conduct the scheduled public hearing and then consider an ordinance adopting the updated Land Use Assumptions, Capital Improvements Plan and Impact Fees.</p> <p>The only action required at this meeting is to set the public hearing for the regularly scheduled City Council Meeting on November 26, 2019 to take public comment on the update of the Land Use Assumptions, Capital Improvements Plan, and Impact Fees for the water and wastewater utilities.</p>
COST	
SOURCE OF FUNDS	
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.