

PROGRAM: COMMUNICATIONS

As of	: 10/17/2019		2018						20	019										202	0			
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct Nov De	ec Ja	an Fe	b Ma	ar Apı	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	b Ma	r Ap	May	y Jun	Jul	Aug	Sep
2020 Census Promotion	Linda Zartler	Pam Bransford						C	D	1	1	1	1	I	1	I	I	I						
Annual Communications Plan Creation	Linda Zartler	Pam Bransford							С	Р			1											
CVB Annual Marketing Plan Creation	Linda Zarter	Larry Woods							С	Р	D	1									С			
Hill Country Mile Annual Marketing Plan Creation	Paul Barwick	Mary Woods							P/I	P/I	ī	ı									P/I	P/I	1	I
Hire Communications Manager	Linda Zartler	Lori Carroll]								I													
Consider Branding Initiative	Tim Handren	Linda Zartler									-				_									
			_																					
			_																					
			-																					
			_																					
			-																					
			1																					
			1																					
		I																						

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: UTILITIES

														=							
	of. 10/17/2010		2010	Q					2010								202	20			
PROJECT	of: 10/17/2019 PROJECT SPONSOR	PROJECT LEADER	Oct Nov		lan Ed	ah Mai	r Anr	May	2019		Sept O	ct No	y Dec	lan	Foh I	Mar A	202		ın lul	Λ	g Sant
PROJECT	PROJECT SPONSOR	Michael Mann,	OCT NOV	DEC	Jan Pe	ED IVIA	i Api	iviay J	Juli J	ai Aug	Sept O	CL INO	V Dec	Jaii	ופטןו	viai A	PI IVIA	y J	iii Jul	Au	g sepi
Implement Stormwater Utility	Jeff Thompson	Sandy Mattick						D					ı								
Adjust Utilities for TxDOT IH-10 Project	Jeff Thompson	Michael Mann											•								
Adjust Utilities for TxDOT SH-46 Project	Jeff Thompson	Michael Mann		Г																	
Electric Line Reconductoring, Esser to Adler	Jeff Thompson	Michael Mann				Р															
School Lift Station Upgrades (Precise timeline TBD based on WCID #3)	Jeff Thompson	Michael Mann							ON F	lOLD											
WWTP (Esser) Discharge Permit Renewal	Jeff Thompson	Michael Mann						С													
Impact Fee Updates	Jeff Thompson	Michael Mann							С												
WWTRC Mixer Rehabilitation	Jeff Thompson	Michael Mann						P				D									
WWTRC WAS/RAS Pipe Retrofit	Jeff Thompson	Michael Mann						Р)			D									
WWTP UV System Replacement	Jeff Thompson	Michael Mann						P)			D									
Adjust Utilities for TxDOT Blanco Road Project	Jeff Thompson	Michael Mann							D												
Esperanza Standpipe Oversizing	Jeff Thompson	Michael Mann							P												
Regional Wastewater Treatment Plant	Jeff Thompson	Michael Mann							P												
City Lake Water Sampling	Jeff Thompson	Michael Mann																			
Ranches at Creekside Gas Main, Phase 4B	Jeff Thompson	Michael Mann								D											
Ranches at Creekside Reclaimed Tank Site Acquisition	Jeff Thompson	Michael Mann									С										
Buc-ee's Gas/Electric Relocations	Jeff Thompson	Michael Mann									С								<u> </u>		
Buc-ee's/Regent Sewer Main Extension	Jeff Thompson	Michael Mann									P										
Conduct City-wide Drainage Study	Jeff Thompson	Michael Mann									С										
Community Water Resources Study	Tim Handren	Tim Handren									<u> </u>			С							
Railroad Commission Audit (Dates TBD)	Jeff Thompson	Michael Mann																			
TCEQ Water Audit (Dates TBD)	Jeff Thompson	Michael Mann																			
TCEQ Wastewater Audit (Dates TBD)	Jeff Thompson	Michael Mann																			
TCEQ Reclaimed Water Audit (Dates TBD)	Jeff Thompson	Michael Mann																			

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: MOBILITY

As of:	: 10/17/2019			2018							20	19										2020			
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct	Nov	Dec J	an l	Feb M	ar	Apr N	Лау	Jun	Jul	Aug	Sep	ot Oc	t Nov	Dec	Jan	Feb	Mar	Apı	r May	Jun	Jul	Aug Se
Old San Antonio Road Turn Lane	Jeff Thompson	Michael Mann			С		Р				D														
Street Crack Seal Program	Jeff Thompson	Danny Zincke						F	P I																
W. San Antonio Sidewalk Construction	Jeff Thompson	Michael Mann						F	Р				D	D	D		_								
River Road Crosswalk Improvements	Jeff Thompson	Michael Mann																							
Coordination with TxDOT	Jen mompson	IVIICIIaei IVIaiiii						(С		D														
Street Seal Coat Program	Jeff Thompson	Danny Zincke									Р	D	D	D		_									
Blanco Road Crosswalk Improvements	Jeff Thompson	Michael Mann																							
Coordination with TxDOT	Jen mompson	Wilchael Walli										С		D									_		
Boerne-Fair Oaks-Kendall County Transportation	Tim Handren	Durden/Manning																							
Planning Committee	Till Hanaren	Daracii, Waiiiiig												C	С										
Thoroughfare Plan Update	Jeff Thompson	Laura Talley																				С			

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: PLANNING, LAND USE AND DEVELOPMENT

_	f 40/47/2040			2010	·						20	210										2020			
	of: 10/17/2019			2018					_)19										2020			
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Ma	r Apr	May	Jun	Jul	Aug S
Spencer Ranch Development Negotiations	Jeff Thompson	Laura Talley	C/P								D							<u> </u>							
WCID #3 Development Negotiations	Jeff Thompson	Laura Talley	C/P																				_		
Development Review Process Improvements	Jeff Thompson	Nick Montagno	Р								D		ı												
Unified Development Code Creation	Jeff Thompson	Laura Talley	P/D																						
Shoreline Park Platting	Jeff Thompson	Laura Talley	Р																						
Stormwater Runoff Ordinance Revisions	Jeff Thompson	Laura Talley									С	С	D												
Zoning of Newly Annexed Properties	Jeff Thompson	Laura Talley											С												
Madify Cubdivision Ordinance for Atlac 14	loff Thomason	Laura Talley Mike																							
Modify Subdivision Ordinance for Atlas 14	Jeff Thompson	Mann												l l											
Historic District Program	Jeff Thompson	Laura Talley												С											
Domeslition Oudings of a Historia Churchungs	loff The manage	Laura Talley Mick																							
Demolition Ordinance for Historic Structures	Jeff Thompson	McKamie												С											
EDC Contract Renewal	Ron Bowman	Mick McKamie																							
Master Plan Update	Jeff Thompson	Laura Talley																							
		-																							•

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: FINANCIAL SUSTAINABILITY

As of	: 10/17/2019			2018							20	19										202	20			
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct			Jan	Feb	Mar	Apr	May			Aug	Sept	Oct	Nov	Dec	Jan	Feb	Ma	r A			ın J	ul A	ug Sep
Create Comprehensive Annual Financial Report	Jeff Thompson	Sandy Mattick															С	D	D	D						
Update 5-Year Financial Forecast/Capital Improvements and Personnel Plan	Jeff Thompson	Sandy Mattick		•	(D I	D	D						С	D	D	D	D	D	D					
Utility/Billing Software Migration	Jeff Thompson	Sandy Mattick			Γ	C	C I	D						I	T			1								
Develop Balanced Budget	Jeff Thompson	Sandy Mattick							С	Р	D					•					С	Р	D			
Update Economic Development Work Plan	Jeff Thompson	Nick Montagno						•					С	D	D											
Financial Audit	Jeff Thompson	Sandy Mattick												С	С	D	D	D	D	D						
Annual Fee Ordinance Update	Jeff Thompson	Sandy Mattick													Р											
Bank Depository Contract Bid Process	Jeff Thompson	Sandy Mattick														•										
			_																							
			_																							

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: FACILITIES AND SERVICES

		INAIVI. TACILITILS A				Ī												-								
_				2046							- 20	40										2020				
	10/17/2019			2018					_		20		_									2020				
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct	Nov	Dec	Jan				May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Fek	Mar					Aug S	
Coordinate Dickens on Main Holiday Program	Paul Barwick	Mary Woods	l	I		Р	Р	P/D	P/D	P/D	P/D	P/D	P/D	D/I	D/I	I		Р	Р	P/D	P/D	P/D	P/D F	P/D I	P/D [)/I
New City Hall Completion and Move-in	Ron Bowman	Linda Zartler	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	I				7				
Art al Fresco Programming	Paul Barwick	Mary Woods	Р	Р	D	D	D	l	I							Р	Р	D	D							
Library Mobile App Upgrade	Linda Zartler	Kelly Skovbjerg													ı											
Update Library Strategic Plan	Linda Zartler	Kelly Skovbjerg				С	Р	Р	Р	Р	D	D	D	1												
Citizen's Police Academy	Ron Bowman	Jim Kohler																_								
BISD Property Parking Facility Agreement and Construction	Linda Zartler	Paul Barwick									С															
Citizen's Fire Academy	Ron Bowman	Doug Meckel													I			1								
BISD Health Science Workbased Learning	Pon Powman	Doug Mockel																							_	
Program with Fire Department	Ron Bowman	Doug Meckel													I											
Incode Community Development Software	Mike Raute	Jesse Aguirre												Р	D	D						,				
Purchase Replacement Light Tower Rescue Truck	Doug Meckel	Adam Zenner																								
Purchase and Outfit First Responder Vehicle	Doug Meckel	Ray Hacker													С											-
IH10 Beautification/Landscaping	Jeff Thompson	Paul Barwick													С											
Upgrade Library HVAC and Lighting Control Software	Linda Zartler	Kelly Skovbjerg													С		I									
Upgrade Library Self-check Machines - Hardware and Software	Linda Zartler	Kelly Skovbjerg													С		I									
Upgrade Library Automated Book Drop Hardware	Linda Zartler	Kelly Skovbjerg													С		I									
Upgrade Library Community Room Audio/Visual Set-up	Linda Zartler	Kelly Skovbjerg													С		I									
Library Facilities Master Plan	Linda Zartler	Kelly Skovbjerg													С	D	D	D				I	1			
Sealcoat and Stripe Library Parking Lot	Linda Zartler	Kelly Skovbjerg															С		ı							
Disposition of City Hall Campus	City Attorney	Jeff Thompson																	_			_				
Pool Liner Renovation	Danny Zincke	Donnie Bergmann																	D	D	D					

LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule/Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: CITY GOVERNANCE

		OGNAM: CITTOO	1	· ·										_					
As o	2018	8 2019											7	2020					
PROJECT	PROJECT SPONSOR	PROJECT LEADER	Oct Nov		an F	eb Ma	r Apr	May			ug Sep	t Oct	Nov De	c Jan	Feb Ma			n Jul	Aug S
New City Hall Technology Installation	Linda Zartler	Mike Raute								D		T					•		
Criminal Justice Information Systems Audit	Linda Zartler	Mike Raute																	
Texas Police Chiefs' Assocition Re-recognition	Ron Bowman	Jim Kohler							•										
Compensation Study	Linda Zartler	Linda Zartler													_				
Multi-agency Record Interoperability Program	Jim Kohler	Jeff Page				С	С	С	С	P P	Р	D	D I						
Implement 86th Legislature Impact Action Plan	City Attorney	City Attorney					С	С	P	l I	1	1	1 1	ı					
Response to City Council Initiatives & Inquiries	Ron Bowman	Jeff Thompson						I	1	l I	ı								
Critical Incident Scenario for Emergency Operations Training (3x/year)	Ron Bowman	Doug Meckel										1							
Planning and Zoning Commission Training	Ron Bowman	City Attorney	1																
Historic Landmark Commission Training	Ron Bowman	Mick McKamie	1					١											
Zoning Board of Adjustment Training	Ron Bowman	Mick McKamie																	
Ethics Training	Ron Bowman	Mick McKamie																	
Short-Term Rental Ordinance	Jeff Thompson	Sandy Mattick								D									
Hire City Attorney	Ron Bowman	Linda Zartler																	
Hire Development Engineer	Ron Bowman	Jeff Thompson																	
Hire Asst. City Manager	Ron Bowman	Linda Zartler																	
Hire Human Resources Director	Ron Bowman	Linda Zartler																	
Charter Amendments	Tim Handren	Ron Bowman																	
			-																
			I																

LEGEND:	PROJECT PHASES:							
On Track	C - Conceptualization or Initiation							
Caution	P - Plan/Design							
Behind Schedule/Hold	D - Development/Build							
Complete	I - Implementation							
Not Started								
Not Viable / Cancelled								

ACTIVE PROJECTS PER MONTH

	2019												
PROGRAM	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Projects Per Program Area
COMMUNICATION	0	0	0	0	1	4	4	5	6	4	4	2	6
UTILITIES	2	2	4	5	5	9	13	14	17	17	16	16	24
MOBILITY	1	1	1	4	4	5	5	5	5	4	2	1	8
LAND USE AND DEVELOPMENT	5	5	5	5	5	6	6	7	11	11	7	5	12
FINANCIAL SUSTAINABILITY	2	3	3	3	2	2	2	3	4	5	3	3	8
FACILITIES AND SERVICES	5	5	6	6	5	6	5	5	8	15	16	15	21
CITY GOVERNANCE	2	2	5	5	6	7	6	11	12	14	7	7	18
Total Active Projects Per Month	17	18	24	28	28	39	41	50	63	70	55	49	

Current as of: 10/17/19