

**CITY OF BOERNE
SALES TAX**

CURRENT YEAR COMPARED TO PREVIOUS YEAR:

MONTH					MONTH	YTD	MONTH	YTD
	2017-18	2017-18 YTD	2018-19	2018-19 YTD	\$	\$	%	%
OCT	585,441	585,441	642,788	642,788	57,348	57,348	9.80%	9.80%
NOV	570,668	1,156,109	543,437	1,186,225	(27,231)	30,117	-4.77%	2.60%
DEC	644,835	1,800,944	742,120	1,928,346	97,285	127,403	15.09%	7.07%
JAN	525,444	2,326,388	597,160	2,525,506	71,716	199,119	13.65%	8.56%
FEB	509,188	2,835,576	608,314	3,133,820	99,126	298,244	19.47%	10.52%
MAR	637,287	3,472,862	619,685	3,753,505	(17,601)	280,643	-2.76%	8.08%
APR	565,035	4,037,897	709,856	4,463,361	144,821	425,464	25.63%	10.54%
MAY	630,837	4,668,734	659,482	5,122,843	28,646	454,110	4.54%	9.73%
JUN	618,789	5,287,522	731,785	5,854,629	112,997	567,106	18.26%	10.73%
JUL	574,489	5,862,012	714,104	6,568,732	139,614	706,721	24.30%	12.06%
AUG	542,375	6,404,387	575,649	7,144,381				
SEP	617,111	7,021,498						

CURRENT YEAR ACTUAL COMPARED TO BUDGET:

MONTH	BUDGET		ACTUAL		MONTH	YTD	MONTH	YTD
	2018-19	2018-19 YTD	2018-19	2018-19 YTD	\$	\$	%	%
OCT	593,997	593,997	642,788	642,788	48,791	48,791	8.21%	8.21%
NOV	602,213	1,196,210	543,437	1,186,225	(58,776)	(9,985)	-9.76%	-0.83%
DEC	706,321	1,902,532	742,120	1,928,346	35,799	25,814	5.07%	1.36%
JAN	534,460	2,436,991	597,160	2,525,506	62,700	88,514	11.73%	3.63%
FEB	520,494	2,957,485	608,314	3,133,820	87,820	176,334	16.87%	5.96%
MAR	649,954	3,607,440	619,685	3,753,505	(30,269)	146,065	-4.66%	4.05%
APR	588,976	4,196,415	709,856	4,463,360	120,880	266,945	20.52%	6.36%
MAY	658,316	4,854,731	659,482	5,122,843	1,166	268,112	0.18%	5.52%
JUN	661,122	5,515,854	731,785	5,854,628	70,663	338,774	10.69%	6.14%
JUL	641,551	6,157,405	714,104	6,568,731	72,552	411,327	11.31%	6.68%
AUG	575,649	6,733,054	575,649	7,144,380				
SEP	644,825	7,377,879						

Estimated Tax amount