City of Boerne	AGENDA ITEM SUMMARY District Impacted	
AGENDA DATE	JULY 9, 2019	
DESCRIPTION	BUDGET WORKSHOP	
STAFF'S RECOMMENDED ACTION (be specific)		
CONTACT PERSON	Sandy Mattick	
SUMMARY	Since the Budget Workshop on June 11 th and meetings with Council members, Staff has continued to make changes to the budget and with continue to adjust expenditures where appropriate. Also, the Certified Tax Values are due July 25 th . We will adjust ad valorem tax revenues to the certified amount and make any other recommended changes to the budget before it is adopted. At the July 23 rd Council meeting we will present to Council the propose budget that will be delivered to the City Secretary and made availabt for public inspection.	l ed
COST	N/A	
SOURCE OF FUNDS	N/A	
ADDITIONAL INFORMATION		

This summary is not meant to be all inclusive. Supporting documentation is attached.