



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Wolosin
- ☐ 2 = Woolard
- ☐ 3 = Scott
- ☐ 4 = Fowler
- ☐ 5 = Macaluso
- ☐ x All

AGENDA DATE	July 9, 2019
DESCRIPTION	PRESENTATION FROM KENDALL APPRAISAL DISTRICT'S CHIEF APPRAISER SHELBY PRESLEY AND BOARD MEMBER JEFF HABERSTROH AND CONSIDER RESOLUTION NO. 2019-R118; A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROVE THE KENDALL APPRAISAL DISTRICT'S PROPOSED 2020 APPRAISAL AND COLLECTIONS BUDGETS.
STAFF'S RECOMMENDED ACTION (be specific)	Approve Resolution No. 2019-R118; Authorizing the City Manager to approve the Kendall Appraisal District's FY 2020 proposed appraisal and collections budget.
CONTACT PERSON	Sandy Mattick, Finance Director
SUMMARY	<p>Shelby Presley, Chief Appraiser, and Jeff Haberstroh, Kendall Appraisal District Board Member, will make a presentation to Council.</p> <p>Attached is the FY 2020 Kendall Appraisal District proposed Appraisal and Collections budget.</p> <p>The City's allocation of the FY 2020 Kendall Appraisal District proposed Appraisal budget is \$82,047 and Collection budget is \$23,422 for a total of \$105,469. This amount is included in the City of Boerne's proposed budget. The City's FY 2019 allocation of the Kendall Appraisal District Appraisal budget was \$86,718 and Collection budget was \$23,188 for a total of \$109,906. Overall, this is a decrease of \$4,437 or 4.03% to the City of Boerne.</p> <p>City of Boerne pays 7.55%, Boerne ISD pays 48.58%, Kendall County pays 22.4% and Comfort ISD pays 7.67% of Kendall Appraisal District's total budget. Several smaller entities make up the balance of the budget.</p>
COST	N/A
SOURCE OF FUNDS	N/A
ADDITIONAL INFORMATION	<p>Major variances from FY 2019 Budget:</p> <ol style="list-style-type: none"> 1. Increase of \$39,000 for Professional Fees. 2. Increase of \$6,401 for computer costs. 3. Increase of \$5,550 for Travel/Vehicle expense.

	4. Decrease of \$20,174 in salaries.
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This summary is not meant to be all inclusive. Supporting documentation is attached.