



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Wolosin
- ☐ 2 = Woolard
- ☐ 3 = Scott
- ☐ 4 = Fowler
- ☐ 5 = Macaluso
- ☒ All

AGENDA DATE	<i>June 18, 2019</i>
DESCRIPTION	DISCUSSION ON ANNEXATION STRATEGY, NON-ANNEXATION AGREEMENTS, AND RECEIVE DIRECTION ON HOW TO PROCEED WITH ANNEXATION OF PROPERTIES.
STAFF'S RECOMMENDED ACTION (be specific)	Provide guidance on how to proceed with annexation of properties.
CONTACT PERSON	Laura Talley, Director Planning and Community Development
SUMMARY	<p>Staff has provided Council with the map that we have used throughout the annexation process. This is the annexation strategy map. This was our original map that identified potential annexations in grouped areas (1-16). We've also provided a spreadsheet that identifies these areas and estimated cost of extending utilities and estimated annual revenue based on potential buildout (using the proposed land use as identified on our Land Use Plan). Obviously, extension of utilities will be a one-time upfront cost to the City, then estimated revenue will come over a long period of time and is based on total buildout of each property.</p> <p>Staff has modified the map even further by adding the areas identified for annexation (red circles), the property owners that were proposed to be annexed but have requested Non-annexation Agreements (outlined in blue) and the property owners that have signed Non-annexation Agreements (outlined in red). We anticipate more people will make a request for Non-annexation before our meeting next Tuesday and we will update the map and the information for that meeting.</p> <p>During our meeting, Staff will discuss and show the cost vs. the potential full build out revenue for each area each and make recommendation regarding annexation. With very few exceptions, Staff agrees that a Non-annexation Agreement is appropriate for the areas identified for annexation. The areas staff is recommending specifically for annexation are:</p> <ul style="list-style-type: none"> AllCat Claims Parking area in Area 11 Cascade Caverns Mobile Home Park in Area 3 Stringer Lots on Adler Road in Area 2 Shoreline Park in Area 15

	<p>Staff will be seeking specific direction from Council to proceed.</p> <p>Below is the current breakdown of where we stand with the documents sent out, either for annexation or non-annexation:</p> <ul style="list-style-type: none"> • 107 - Total properties identified on the annexation strategy map • 77 - Total properties offered Non-Annexation agreements • 73 - Non-Annexation Agreements Received • 4 - Non-Annexation agreements not returned • 30 - Total proposed annexations • 10 - Proposed annexation that have requested Non-Annexation Agreements • 1 - Offered Non-Annexation Agreement but WANTS to be annexed
COST	
SOURCE OF FUNDS	
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.