

	<div style="text-align: center;">AGENDA ITEM SUMMARY</div> <div style="border: 1px dashed purple; padding: 5px; float: right;"> District Impacted <input type="checkbox"/> 1 = Wolosin <input type="checkbox"/> 2 = Woolard <input type="checkbox"/> 3 = Scott <input type="checkbox"/> 4 = Fowler <input type="checkbox"/> 5 = Macaluso <input checked="" type="checkbox"/> All </div>
AGENDA DATE	<i>June 11, 2019</i>
DESCRIPTION	FY 2019 – 2020 BUDGET WORKSHOP
STAFF'S RECOMMENDED ACTION (be specific)	No action required
CONTACT PERSON	Sandy Mattick
SUMMARY	<p>This is our first Budget Workshop for the Fiscal Year 2019 – 2020 Budget. We will review the major funds and revenue projections. We will also discuss fund balances for each of the funds. In addition, we will discuss the Budget Calendar and scheduled public hearings on the tax rate and budget and dates for adoption of the budget and tax rate.</p> <p>During the budget process, the Budget Committee will meet several times to review the requests and available funding. We will also meet with Staff to discuss priorities.</p> <p>In addition to the Budget Workshops, we will be meeting with each council member to review proposed maintenance and operations and capital outlay expenditures.</p>
COST	N/A
SOURCE OF FUNDS	N/A
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.