

Annexation Area	Gen Rev + Util Rev - Cost and Main (Annual) *	Estimated Utility Extensions	Current Lot Count	Acreage	Future Land Use Plan designation	Other Factors for Consideration
1	\$719,768	Utilities in front	3	53.5	Transitional Residential	Old SA is a highly desirable area being considered for development - need to regulate potential uses - apply Entrance Corridor standards - will offer non-annexation agreement
2	\$74,864	Utilities in front	6	15.5	Neighborhood Commercial	Drainage concerns - regulatory authority regarding property upkeep
3	\$245,602	Utilities in front	1	11.5	Mix of Neighborhood Commercial and Transitional Residential	High interest in this property - current mobile home community
4	\$199,352	\$300,000	8	17.5	Neighborhood Commercial	High interest in this property - regulate uses and apply design standards - good economic development potential
5	\$364,778	Utilities in front	9	16	Mix of Neighborhood Commercial and Transitional Residential	Across from the school - good potential infill - regulating future uses - desirable area - mix of commercial and transitional residential
6	\$339,469	Utilities in front	6	17.5	Auto oriented commercial	IH-10 frontage - regulate uses and apply Entrance Corridor standards
7	\$25,932	Utilities in front	2	9	Business Park	IH-10 frontage - regulate uses and apply Entrance Corridor standards
8	\$325,240	\$50,000	3	46.5	Auto oriented commercial	Highway Commercial Development - Buc-ees will bring utilities closer
9	\$81,195	\$250,000	1	21	Auto oriented commercial	Nonannexation agreement - Potential for future development is great - more costly
10	\$656,660	\$250,000	3	72.5	Auto oriented commercial	Nonannexation agreement - Potential for future development is great - more costly - good economic development potential
11	\$128,170	\$100,000	4	19	Neighborhood Residential	Regulate uses - a couple of the lots are already used as commercial - Future Land Use identities the area as residential - Potentially could develop 50 residential lots if developed as one piece
12	\$242,194	\$500,000	4	102	Neighborhood Residential	Nonannexation agreement - Regulate uses - not drawing a lot of interest - has flood plain - more difficult to develop
13	\$468,737	Utilities in front	2	190	Neighborhood Residential	Nonannexation agreement - future thoroughfare identified on COB Plan - Potentially could develop 160 residential lots if developed as one piece
14	\$329,284	\$1,300,000	63	89	Mix of Neighborhood Commercial and Residential	Extending and then retrofitting utilities in an already developed subdivision will be costly - The area identified along the frontage of Hwy 46 is identified and potential commercial and will likely be a requested annexation in order to develop
15 (Shoreline)	\$764,640-Only AV	Provided by KWU/Bandera Electric	1	99.9	Residential	Under under development - Master Plan approved in 2017 - beginning subdivision - Potential number of units 360
16 (Lake property)	NA	KWU/Bandera Electric	5	258.58	Residential	Nonannexation agreements - protection of the lake
Total	\$4,965,886		113	1038.98		

Current COB Acreage = 7,450 Acres

* includes potential sales tax, ad valorem tax and utility revenues upon full build out based on the Land Use Plan