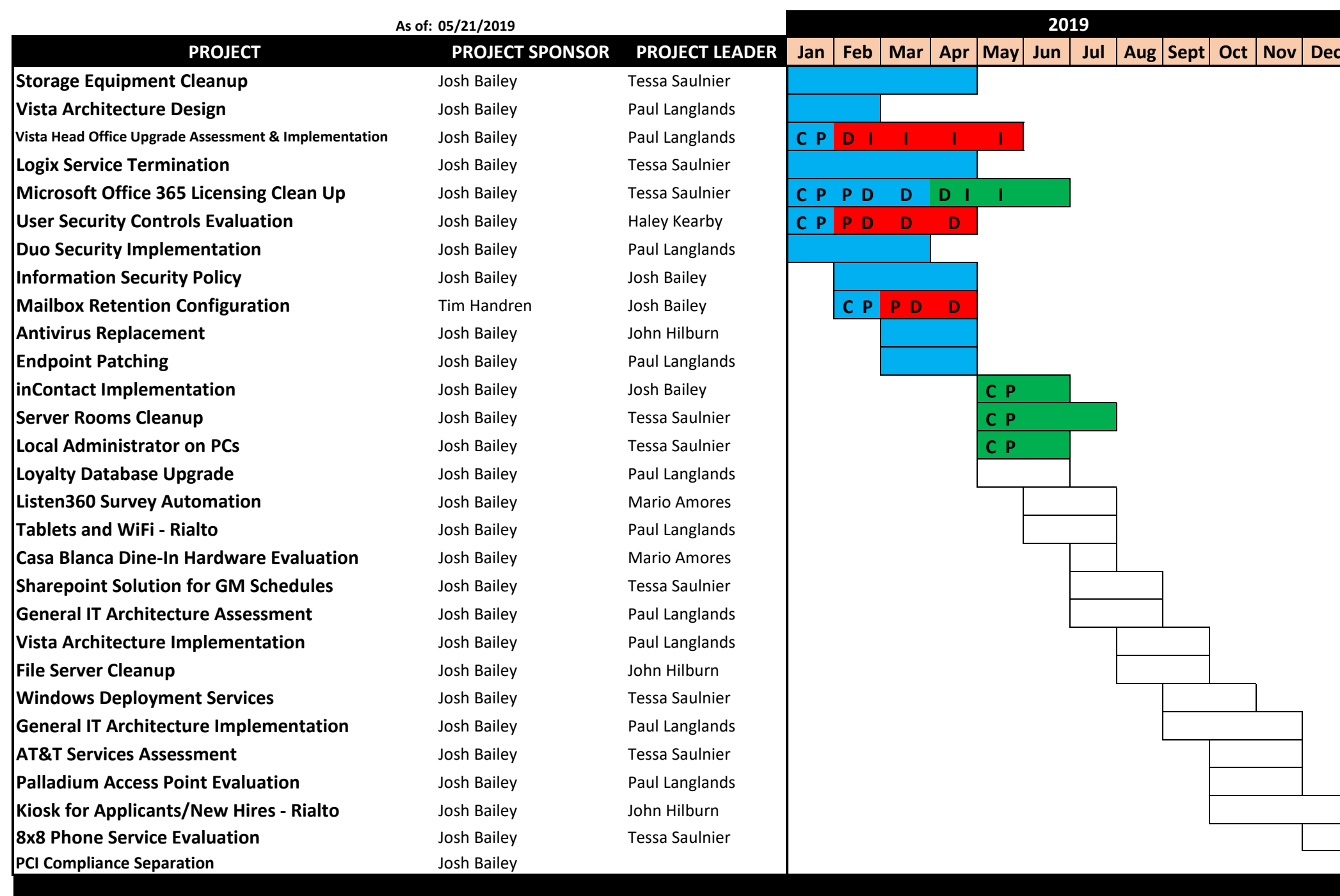




PROGRAM: INFORMATION TECHNOLOGY



LEGEND:	PROJECT PHASES:
On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule / Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	



PROGRAM: FINANCE & ACCOUNTING

As of: 05/21/2019

PROJECT	PROJECT SPONSOR	PROJECT LEADER	2019											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Document Financial Processes	Michael Schaub	Tara Tembe												
Fixed Assets System Exploration, Implementation, & Process Creation	Mary Killian	Lisa McLaughlin												
Dividend/Distribution Policy	Tim Handren	Michael Schaub												
Impairment Analysis	Michael Schaub	Mary Killian												
IT Equipment Inventory Reconciliation	Mary Killian	Josh Bailey												
5-Year Strategic Plan Development	Tim Handren	Michael Schaub												
Annual Year-End Audit	Michael Schaub	Mary Killian												
Explore Intercard Integration with Vista	Lisa McLaughlin	Dan Fonseca												
Annual CAM Reconciliation	Mary Killian	Irma Espinosa												
Redesign Accounts Payable Process	Michael Schaub	Haley Kearby		C	P	D	D							
Retail Gift Cards & Vantiv Implementation	Rob Lehman	Mary Killian		C	P	P	P							
Implement Intercard Integration with Vista	Lisa McLaughlin	Dan Fonseca			C P	P D	D							
Financial Statement & Reporting Redesign	Michael Schaub	Mary Killian				C P	P							
Organizational Legal Entity & Document Cleanup	Michael Schaub	Todd Hillier												
Annual 401(k) Plan Audit	Jennifer Ferrill	Jennifer Ferrill												
Design Inventory Process	Michael Schaub	Haley Kearby												
Redesign CAM Reconciliation Process	Michael Schaub	Mary Killian												
Lease Accounting Pronouncement	Mary Killian	Mary Killian												
Fixed Assets Tracking, Reporting, & Capital Project Mgmt	Michael Schaub	Haley Kearby												
Treasury Management Review & Refinements	Michael Schaub	Mary Killian												
Auto-Posting Vista to Great Plains	Mary Killian	Haley Kearby												

LEGEND:

On Track
Caution
Behind Schedule / Hold
Complete
Not Started
Not Viable / Cancelled

PROJECT PHASES:

C - Conceptualization or Initiation
P - Plan/Design
D - Development/Build
I - Implementation



PROGRAM: HUMAN RESOURCES

As of: 05/21/2019

PROJECT	PROJECT SPONSOR	PROJECT LEADER	2019											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
CPR/First Aid/ AED Training	Jennifer Ferrill	Toni Ramirez												
Referral Bonus	Edwin Thompson	William Morrow												
EE Development Program	Jennifer Ferrill	Manny Pena												
Explore HR Dashboard Options	Jennifer Ferrill	Jennifer Ferrill												
Status Change PAF Automation	Jennifer Ferrill	Jennifer Ferrill												
Sole Paycard Transition	Jennifer Ferrill	Lori Castillo												
EE Coaching & Feedback	Jennifer Ferrill	Eli Perez												
EE Total Compensation Evaluation	Jennifer Ferrill	Jennifer Ferrill		C	P	P	P							
Evaluate Training Dept Structure	Tim Handren	Toni Ramirez												
EE Handbook Revision	Jennifer Ferrill	Jennifer Ferrill			C	P	P	P						
Paycom Intraday Pay Rate Switch	Jennifer Ferrill	TBD												
EE Rewards & Recognition	Jennifer Ferrill	Mayra Ramirez		C	C	P								
HR Repository Reorganization	Jennifer Ferrill	Shylah Keesee												
HR Paycom Access Reorganization	Jennifer Ferrill	Shylah Keesee												
Succession Planning	Tim Handren	Jennifer Ferrill												
EE Communication Process	Jennifer Ferrill	Jennifer Ferrill												
Evaluate Theater Mgmt Structure	Rob Lehman	Jennifer Ferrill												
EE Feedback Mechanisms	Jennifer Ferrill	Jennifer Ferrill												
Internal Interview Process	Jennifer Ferrill	Toni Ramirez												
Vista Tip Pooling	Jennifer Ferrill	Tara Tembe												
Theater EE Incentive Program	Jennifer Ferrill	TBD												
Annual EE Ethics Training	Jennifer Ferrill	TBD												

LEGEND:

On Track	C - Conceptualization or Initiation
Caution	P - Plan/Design
Behind Schedule / Hold	D - Development/Build
Complete	I - Implementation
Not Started	
Not Viable / Cancelled	

NUMBER OF ACTIVE PROJECTS PER MONTH

PROGRAM	2019												2019
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
INFORMATION TECHNOLOGY	7	9	10	9	7	8	7	4	4	4	3	1	73
REAL ESTATE & INVESTMENTS	1	1	1	1	1	1	1	1	1	1	1	1	12
GUEST EXPERIENCE	1	1	1	1	1	1	1	1	1	1	1	1	12
FINANCE & ACCOUNTING	8	9	7	7	5	5	4	2	4	3	3	2	59
HUMAN RESOURCES	7	7	5	5	3	5	7	7	6	5	4	4	65
Total Active Projects	24	27	24	23	17	20	20	15	16	14	12	9	221

Current as of: 05/21/19