

	<div style="text-align: center;">AGENDA ITEM SUMMARY</div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> District Impacted <input type="checkbox"/> 1 = Wolosin <input type="checkbox"/> 2 = Woolard <input type="checkbox"/> 3 = Vacant <input type="checkbox"/> 4 = Cisneros <input type="checkbox"/> 5 = Handren <input checked="" type="checkbox"/> All </div>
AGENDA DATE	<i>February 26, 2019</i>
DESCRIPTION	FY 2018-2019 BUDGET AMENDMENT
STAFF'S RECOMMENDED ACTION (be specific)	Approval of the budget amendment for FY 2018-2019 as presented.
CONTACT PERSON	Sandy Mattick
SUMMARY	<p>The following budget amendments to the current fiscal year budget are proposed:</p> <p>Hotel/Motel Fund - \$34,323 To increase Transfers to Other Funds going to the Capital Projects Fund for access control and IT communications equipment and installation services for the new CVB building.</p> <p>Capital Projects Fund - \$34,323 To increase the new CVB building construction budget for access control and IT communications equipment and installation services.</p>
COST	As per amended budget
SOURCE OF FUNDS	Various funds
ADDITIONAL INFORMATION	See attached.

This summary is not meant to be all inclusive. Supporting documentation is attached.