

**CITY OF BOERNE
BUDGET ADJUSTMENT
FISCAL YEAR 2018-2019**

DATE 2/12/2019

BUDGET NO.

FUND GENERAL

DEPARTMENT: PLANNING

FROM					
ACCT NO	DESCRIPTION		CURRENT BUDGET	REVISION	REVISED BUDGET
001-598000	BUDGETED FUND BALANCE		\$ 861,456	\$ 35,400	\$ 896,856
					\$ -
	TOTAL		\$ 861,456	\$ 35,400	\$ 896,856
TO					
ACCT NO.	DESCRIPTION		CURRENT BUDGET	REVISION	REVISED BUDGET
001-120-640100	PROFESSIONAL FEES		\$ 110,000	\$ 35,400	\$ 145,400
					\$ -
	TOTAL		\$ 110,000	\$ 35,400	\$ 145,400
PURPOSE: Additional funds are needed for professional services related to developing a Unified Development Code					
PREPARED BY: AR			ENTERED BY: AR		
DIR. OF FINANCE <i>Andrea Mattick</i>					
DEPUTY CITY MANAGER <i>[Signature]</i>					
CITY MANAGER <i>Rachel DeBrunner</i>					