



## AGENDA ITEM SUMMARY

### District Impacted

- ☐ 1 = Anzollitto
- ☐ 2 = Woolard
- ☐ 3 = Tye
- ☐ 4 = Cisneros
- ☐ 5 = Handren
- ☒ X All

<b>AGENDA DATE</b>	<i>September 11, 2018</i>
<b>DESCRIPTION</b>	CONSIDER RESOLUTION NO. 2018-R73; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF BOERNE, CITY OF FAIR OAKS RANCH AND KENDALL COUNTY FOR PUBLIC SAFETY AND UTILITIES COMMUNICATION SERVICES.
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Approve Resolution No. 2018-R73; Authorizing the City Manager to enter into and manage an Interlocal Agreement between the City of Boerne, City of Fair Oaks Ranch and Kendall County for Public Safety and Utilities Communication Services.
<b>CONTACT PERSON</b>	Chief James Kohler
<b>SUMMARY</b>	<p>The Communications Board for Public Safety and Utilities that includes the City of Boerne, City of Fair Oaks Ranch, and Kendall County met in regards to Communications Shared Services. The Board met in June to discuss the upcoming budget and other related items that pertained to the 9-1-1 dispatch center.</p> <p>One of the first things discussed was the call percentage for each entity because this is the method in which each entity is responsible for within the budget which has not changed since its inception.</p> <p>In 2017, there was a decrease of 15% in the 9-1-1 calls into the communications center that totaled 25,197 9-1-1 calls; however, there was a 6% increase of non-emergency calls in 2017. The non-emergency calls went from 60,206 in 2016 to 63,935 in 2017. To put this increase into perspective in 2011 we had 31,000 non-emergency calls into the dispatch center. Based on the historical pattern of the non-emergency calls I would expect each year to see an increase. The 9-1-1 call decrease may be attributed to less duplicated 9-1-1 calls into the dispatch center and/or we have seen a leveling off of these calls; however, I do predict that these calls will still hover with 25,000-30,000 9-1-1 calls on an annual basis. In addition, the Board agreed to add an additional dispatcher for FY 18-19.</p> <p>The only difference in this inter-local from years past is the fact that is goes from 1 year to a 3 year agreement and a severance notice of 1 year.</p> <p>Finally, I would like to commend all Board members and entities for</p>

	<p>the continued support and understanding in regards to our 9-1-1 Communications Center.</p> <p><b>Cost for FY 18-19</b></p> <table> <tr> <th colspan="2">Entity</th><th>Dispatch %</th><th></th><th></th></tr> <tr> <td>Kendall County</td><td>44%</td><td>\$575,501.23</td><td></td><td></td></tr> <tr> <td>City of Boerne</td><td>40%</td><td>\$523,183.20</td><td></td><td></td></tr> <tr> <td>Fair Oaks Ranch</td><td>16%</td><td>\$209,273.28</td><td></td><td></td></tr> </table>				Entity		Dispatch %			Kendall County	44%	\$575,501.23			City of Boerne	40%	\$523,183.20			Fair Oaks Ranch	16%	\$209,273.28		
Entity		Dispatch %																						
Kendall County	44%	\$575,501.23																						
City of Boerne	40%	\$523,183.20																						
Fair Oaks Ranch	16%	\$209,273.28																						
<b>COST</b>	1,307,958.00																							
<b>SOURCE OF FUNDS</b>	General Fund, Kendall County, and Fair Oaks Ranch																							
<b>ADDITIONAL INFORMATION</b>																								

This summary is not meant to be all inclusive. Supporting documentation is attached.