



City of Boerne Utilities

Water and Reclaimed
Water Rate Increase –
FY 2018 - 2019

August 28, 2018

Proposed Water Rate Increase

- ❖ Proposed total overall Water rate increase for FY 2018/2019 is 5%
- ❖ Goal is an increase in revenues of \$275,000 to cover the projected increases in cost of the GBRA water
- ❖ Rate increase for Water is proposed at approximately 2% - 3% (CPI increase) target for lower water consumption and escalates up as water consumption increases to capture the remaining 2% +

Proposed Water Rate Increase

- ❖ In July 2018, the City of Boerne increased its take of water from GBRA from 975 acre feet to 1,300 acre feet
- ❖ The cost of this additional water is approximately \$275,000

Residential Water Rate Increase

5/8" Meter

	<i>Current Monthly Bill</i>	<i>Increase %</i>	<i>Proposed Monthly Bill</i>
<i>5,000 gallons</i>	<i>\$ 36.85</i>	<i>2.28%</i>	<i>\$ 37.69</i>
<i>10,000 gallons</i>	<i>\$ 52.27</i>	<i>2.72%</i>	<i>\$ 53.69</i>
<i>15,000 gallons</i>	<i>\$ 75.12</i>	<i>3.22%</i>	<i>\$ 77.54</i>
<i>25,000 gallons</i>	<i>\$125.02</i>	<i>3.78%</i>	<i>\$129.74</i>
<i>50,000 gallons</i>	<i>\$299.02</i>	<i>4.42%</i>	<i>\$312.24</i>
<i>100,000 gallons</i>	<i>\$708.52</i>	<i>5.11%</i>	<i>\$744.74</i>
<i>115,000 gallons</i>	<i>\$888.52</i>	<i>6.69%</i>	<i>\$947.99</i>

Residential Multi-Unit Water Rate Increase

<i>2" Meter</i>	<i>Current Monthly Bill</i>	<i>Increase %</i>	<i>Proposed Monthly Bill</i>
<i>100,000 gallons</i>	<i>\$ 642.98</i>	<i>4.29%</i>	<i>\$ 670.58</i>
<i>250,000 gallons</i>	<i>\$1,473.98</i>	<i>5.13%</i>	<i>\$1,549.58</i>
<i>500,000 gallons</i>	<i>\$3,081.48</i>	<i>6.35%</i>	<i>\$3,277.08</i>

Commercial Water Rate Increase

3" Meter – Domestic (Indoor Use) and Irrigation

	<i>Current Monthly Bill</i>	<i>Increase %</i>	<i>Proposed Monthly Bill</i>
100,000 gallons	\$ 784.23	4.08%	\$ 816.19
140,000 gallons	\$1,006.23	4.41%	\$1,050.59
250,000 gallons	\$1,616.73	4.85%	\$1,695.19
500,000 gallons	\$3,226.73	6.07%	\$3,422.69

Commercial Water Rate Increase

2" Meter – Domestic (Indoor Use) Only

	<i>Current Monthly Bill</i>	<i>Increase %</i>	<i>Proposed Monthly Bill</i>
100,000 gallons	\$ 569.23	3.88%	\$ 591.33
250,000 gallons	\$ 1,284.73	4.87%	\$1,347.33
500,000 gallons	\$2,547.23	5.30%	\$2,682.33

Commercial Water Rate Increase

3" Meter - Irrigation Only

	<i>Current Monthly Bill</i>	<i>Increase %</i>	<i>Proposed Monthly Bill</i>
100,000 gallons	\$ 892.98	5.17%	\$ 939.19
140,000 gallons	\$1,166.58	6.67%	\$1,244.39
250,000 gallons	\$1,918.98	8.58%	\$2,083.69
500,000 gallons	\$3,736.48	12.17%	\$4,191.19