

	<div style="text-align: center;"><b>AGENDA ITEM SUMMARY</b></div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> <b>District Impacted</b>  <input type="checkbox"/> 1 = Anzolitto  <input type="checkbox"/> 2 = Woolard  <input type="checkbox"/> 3 = Tye  <input type="checkbox"/> 4 = Cisneros  <input type="checkbox"/> 5 = Handren  <input checked="" type="checkbox"/> All </div>
<b>AGENDA DATE</b>	<i>August 28, 2018</i>
<b>DESCRIPTION</b>	CONSIDER ON FIRST READING ORDINANCE NO. 2018-31; AN ORDINANCE ESTABLISHING THE RATE CLASSIFICATIONS AND RATES TO BE CHARGED FOR RECLAIMED WATER SERVICE PROVIDED BY THE CITY OF BOERNE UTILITIES, AND REPEALING AND REPLACING ORDINANCE NO. 2016-09 DATED FEBRUARY 9, 2016 AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH.
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Approve on first reading Ordinance No. 2018-31; Establishing the rate classifications and rates to be charged for Reclaimed Water service provided by the City of Boerne Utilities, and repealing and replacing Ordinance No. 2016-09 dated February 9, 2016 and all Ordinances or parts of Ordinances in conflict herewith.
<b>CONTACT PERSON</b>	Sandy Mattick, Finance Director
<b>SUMMARY</b>	<p>The City's Reclaimed Water service and rates were established in 2015. At that time, rates were established to ensure those using the system did not pay more for the reclaimed water, including the meter charge, than they would only having one service. Since 2015, the City has increased its Water Utility Rates to cover additional costs of purchasing water and maintaining both the potable and reclaimed water systems. Staff is recommending an increase in the Reclaimed Water Rates to provide funds for the maintenance of the system.</p> <p>This rate increase is expected to provide approximately \$6,000 in additional revenue which is approximately an 8.5% overall increase.</p>
<b>COST</b>	N/A
<b>SOURCE OF FUNDS</b>	N/A
<b>ADDITIONAL INFORMATION</b>	

This summary is not meant to be all inclusive. Supporting documentation is attached.