| City of                                  | AGENDA ITEM SUMMARY    District Impacted   |
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| Boerne                                   | ☐ 5 = Handren<br>X All   |
| AGENDA DATE                              | August 28, 2018  |
| DESCRIPTION                              | CONSIDER ON FIRST READING ORDINANCE NO. 2018-29; AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS FOR THE FISCAL YEAR 2018-2019, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019.  |
| STAFF'S RECOMMENDED ACTION (be specific) | Approve on first reading the Ordinance No. 2018-29; Adopting the Annual Capital and Operating Budgets for Fiscal Year 2018-2019.   |
| CONTACT PERSON                           | Sandy Mattick, Finance Director  |
| SUMMARY                                  | The public hearing on the proposed fiscal year 2018-2019 budget will be held on August 28, 2018 at 6:00 pm during the regular Called City Council meeting.  The second reading of this ordinance will occur at the regular City Council meeting on September 11, 2018 at 6:00 pm.  A copy of the proposed budget has been included for your review.  The vote on this ordinance must be a recorded vote. |
| COST                                     | See attached   |
| SOURCE OF FUNDS                          | See attached   |
| ADDITIONAL INFORMATION                   |  |

This summary is not meant to be all inclusive. Supporting documentation is attached.