

| | year, funds can be allocated from the existing Streets Dept. budget. There are plans to add a right turn lane off of Old San Antonio Road onto Herff Road when approaching the intersection from the south. When this lane is added there will be additional costs associated with reconfiguring the system. This additional cost would be required on the camera-based system as well. |
|------------------------|--|
| COST | Not to exceed \$35,000. (\$29,000 plus \$6,000 in contingency if lines or other components needs replacement.) |
| SOURCE OF FUNDS | Streets Maintenance Budget 2018/2019 |
| ADDITIONAL INFORMATION | |

This summary is not meant to be all inclusive. Supporting documentation is attached.