



## AGENDA ITEM SUMMARY

### District Impacted

- ☐ 1 = Anzollitto
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Colvin
- ☒ X All

<b>AGENDA DATE</b>	<i>April 10, 2018</i>
<b>DESCRIPTION</b>	CONSIDER AUTHORIZATION TO RELEASE THE BID FOR CONSTRUCTION OF THE NEW BOERNE CONVENTION AND VISITORS BUREAU CENTER AND LOHMANN STREET PARKING LOT IMPROVEMENT PROJECTS.
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	Approve Authorization To Release The Bid For Construction Of The New Boerne Convention And Visitors Bureau Center And Lohmann Street Parking Lot Improvement Projects.
<b>CONTACT PERSON</b>	Paul Barwick – Special Projects Director
<b>SUMMARY</b>	<p><u>Background:</u> Project design consultants, Peter Lewis Architects + Associates have developed construction plans and estimate for the Boerne CVB Visitors Center &amp; Lohmann St. Parking Lot Improvements Project.</p> <p>The 2,800 sf Visitors Center building will include a lobby, conference room, 3 offices, 3 staff work stations, work room, break room, restrooms and storage room. Parking lot improvements will include asphalt parking lot, curbs, sidewalks, masonry seat wall, 4' fence, parking lot/security lighting, surveillance cameras, trash receptacles, bicycle rack, landscape and irrigation. The site plan has areas available for future improvements such as a pavilion structure, public restrooms, interpretive signage, and public art sculpture pads.</p> <p>Staff is working with TxDOT's San Antonio District Landscape Architect to coordinate the use of the Keep Texas Beautiful Governor's Community Achievement grant funds (\$160,000) project to incorporate and supplement the cost of the streetscape improvements within TxDOT R.O.W. from Blanco Rd. to Lohmann St. TxDOT is responsible for the design of these improvements and funds are to be used for areas within TxDOT R.O.W.</p> <p>Staff will utilize the bid/build process for construction. Proposed funding for construction will come from the General Fund. Proceeds from the sale of the existing CVB property will replenish the majority of these funds, however, it will not recover all the funds necessary for construction.</p>

	<p><u>Estimated Project Costs</u>  Architectural/Engineering Design Services - \$93,050  Visitors Center and Parking Lot Improvements - \$1,077,867  <i>Estimated total amount – \$1,170,917</i></p> <p>See preliminary cost estimate for more detailed cost summary.</p> <p>Furniture, fixtures and equipment for the Visitors Center will primarily come from the existing CVB facility.</p> <p><u>Project Schedule</u>  Completion of Construction Documents – April 2018  Plan Review/Project Bidding - Late April 2018  Start Construction – June 2018  Complete Construction – February 2019</p> <p><u>Recommendation</u>  It is staff's recommendation that City Council authorize the City Manager to bid the construction of the Boerne CVB Visitors Center and the Lohmann Street Parking Lot Improvements Project.</p>
<b>COST</b>	\$1,170,917
<b>SOURCE OF FUNDS</b>	Initially, project funds will be drawn from the General Fund. The majority of these funds will then be replenished with the proceeds from the sale of the current CVB property.
<b>ADDITIONAL INFORMATION</b>	Image of building front façade, floor plan, building elevations, site/landscape plan and preliminary budget

This summary is not meant to be all inclusive. Supporting documentation is attached.