

Boerne CVB Visitor Center_Preliminary Budget
Peter W. Lewis Architects + Associates - 20-1730
SUMMARY - April 5, 2018

- DESCRIPTION		ESTIMATE
1	General Conditions	\$ -
2	Sitework, Paving & Utilities	\$ 262,000
3	Concrete/Building Pad	\$ 45,000
4	Masonry	\$ 75,000
5	Structural and Misc. Steel	\$ 10,000
6	Carpentry and Millwork	\$ 50,000
7	Thermal and Moisture Protection	\$ 45,000
8.1	Doors & Hardware	\$ 21,000
8.2	Glass & Aluminum	\$ 18,000
9.1	Drywall & Acoustical	\$ 40,000
9.2	Flooring and Ceramic Tile	\$ 10,000
9.3	Painting	\$ 12,500
10	Specialties	\$ 1,500
13	Special Construction (Timber Frame)	\$ 50,000
15	Fire Sprinkler System	\$ -
15	Plumbing	\$ 17,500
15	HVAC	\$ 30,000
16	Electrical	\$ 70,000
17	Landscape/Irrigation	\$ 85,000
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
Subtotal Construction		\$ 842,500
Builders Risk Insurance		included
Bonds		\$ 14,300
Contingency & Escalation 7.0%		\$ 58,975
Subtotal		\$ 915,775
Contractor General Conditions 10.0%		\$ 91,578
Building Review and Permits		\$ -
Subtotal		\$ 1,007,353
Contractor Fee 7.0%		\$ 70,515
TOTALS		\$ 1,077,867
Construction Budget		\$ 1,077,867