



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Anzollitto
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Colvin
- ☒ All

4/10/2018

DESCRIPTION

CONSIDER SIDEWALK IMPROVEMENT PROJECTS FOR FY 2017-2018.

STAFF'S RECOMMENDED ACTION (be specific)

Staff recommends moving forward with the design and construction of sidewalks located on Bentwood, Blanco, W San Antonio, and Herff Road.

CONTACT PERSON

Danny Zincke

SUMMARY

For fiscal year 2017/2018 there is \$430,000 budgeted to address new sidewalk projects. Staff has identified the projects listed below.

Potential Sidewalk Projects

- Bentwood bridge West (75' plus bridge) \$100,000
- Bentwood bridge crossing East (75' plus bridge) \$100,000
- Rosewood Just NW of Main St to #9 Trail (2,500' @ 5' wide \$125,000)
- Rosewood From #9 Trail to Ivy Lane (1,900' @ 5' wide \$95,000)
- City Park Rd From Charger Blvd. to City Park (1,900' @ 5' wide \$95,000 + easement from fairgrounds)
- Oak Park from Main St to Frey (2,225' @ 5' wide \$111,250)
- Frey from Oak Park to E Bandera (1,275' @ 5' wide \$63,750)
- E Bandera from Main St to Frey (2,900' @ 5' wide \$145,000)
- W San Antonio from the bridge to School St (1,300' @ 5' wide \$65,000 + \$150,000 in road improvements)
- W San Antonio from School St to Latimore (1,775' @ 5' wide \$88,750)
- E Blanco Between Plant and Becker (100' @ 5" wide \$5,000)
- **Oversizing of the Herff Farm Sidewalk from 5' to 8' (1,300' @ 3' wide \$31,000) * This project was not previously discussed.**

Staff considered several factors in arriving at a 3-year plan for implementation of these projects including public safety considerations. This also included feedback received from City Council at the March 27th meeting. Staff is recommending the following projects be prioritized for fiscal year 2017/2018 and that the remaining projects be considered for future funding over the following 2 fiscal years:

	<ul style="list-style-type: none"> • Bentwood bridge West (75' plus bridge) \$100,000 • W San Antonio from the bridge to School St (1,300' @ 5' wide \$65,000 +\$150,000 in road improvements) • W San Antonio from School St to Latimore (1,775' @ 5' wide \$88,750) • E Blanco Between Plant and Becker (100' @ 5" wide \$5,000) • Oversizing of the Herff Farm Sidewalk from 5' to 8 '(1,300' @ 3' wide \$31,000) <p>These projects if approved would total \$439,750</p>
COST	\$439,750
SOURCE OF FUNDS	2017-2018 Street Department Budget
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.