



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Anzollitto
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Colvin
- ☐ x All

AGENDA DATE	September 26, 2017
DESCRIPTION	UPDATE ON THE NEW CITY HALL PROJECT
STAFF'S RECOMMENDED ACTION (be specific)	Information only – no action required.
CONTACT PERSON	Linda S. Zartler, Assistant City Manager
SUMMARY	<p>Following Council's action on August 8, 2017, the City Hall project was taken off hold. The architects, engineers, consultants and contractor were all informed to move forward with the process and design of the new City Hall.</p> <p>The current schedule calls for the design documents to be at 50% completion by November 16, 2017. During the development of the design documents, the architect, project manager and city staff have been working with the contractor to arrive at the construction price. As the project was on hold for a little over 3 months, we have asked that the contractor provide us a revised estimate for the project.</p> <p>During this time, the City Hall Construction Committee continues to review items from a value management standpoint, reviewing design features and specifications for cost savings and value. We have included the issue raised by the City Hall Advisory Committee regarding the use of the 2015 International Energy Code vs. the City adopted 2009 IECC, looking for the difference in cost.</p> <p>It is our desire and intention to bring the project in as close to budget as possible. Potential cost savings are being evaluated, to remain as close to the original project concept as possible.</p> <p>Project Manager, Michael Dean has prepared the attached schedule for your review. Once the design documents have been completed, the architects will be working on the construction documents. When the construction documents reach the 50% completion point, the Construction Manager at Risk starts his process of providing a GMP (guaranteed maximum price) for the project. It is anticipated that the GMP will be available by February 2018. This leaves the months of November and December available for the contractor to obtain firm costs for the project. Construction would start at the end of March or beginning of April 2018. Construction is scheduled for 15 months.</p> <p>There will be additional presentations made to the City Council as the project develops and design documents are completed.</p>
COST	

SOURCE OF FUNDS	
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.