



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Anzollitto
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Colvin
- ☒ X All

DATE	September 26, 2017
DESCRIPTION	CONSIDER RESOLUTION NO. 2017-R78; A RESOLUTION AUTHORIZING THE CITY MANAGER TO PROCEED WITH PURCHASES AS PER SECTION 6.08 OF THE CITY OF BOERNE'S HOME RULE CHARTER. (<i>Street Striping Machine</i>)
STAFF'S RECOMMENDED ACTION (be specific)	Approve Resolution No. 2017-R78; A Resolution Authorizing The City Manager To Proceed With Purchases As Per Section 6.08 Of The City Of Boerne's Home Rule Charter For A Total Not To Exceed \$62,642.60. (<i>Street Striping Machine</i>)
CONTACT PERSON	Danny Zincke
SUMMARY	<p>As the inventory of streets within the City of Boerne continues to expand the need for striping new streets and maintain existing striped streets has also grown. In the past staff has primarily contracted labor to accomplish this task however, there is now enough need to justify performing this function in house.</p> <p>\$53,500 was budgeted for the purchase of a palletized striping machine based on price quotes solicited during the budget process in the spring of 2017.</p> <p>Staff solicited bids for the purchase of the budgeted equipment and received a HGAC approved price bid from EZ Liner in the amount of \$62,642.60. Follow up on the price discrepancy with the vendor identified several omissions from the original quote including a substantial amount for shipping. Staff worked with the vendor to try to get closer to the budgeted amount and did receive a quote for a machine with greatly reduced features in the amount of \$54,077.50. The features removed in order to achieve this price are items that would make the machine much less efficient and reduce the life of the equipment from a maintenance perspective. With the anticipated workload of the equipment, staff recommends purchase of the equipment with the full array of features needed for \$62,642.60.</p>
COST	\$62,642.60
SOURCE OF FUNDS	2017/2018 Street Department budget.
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.