

ORDINANCE NO. 2017-74

AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS FOR THE FISCAL YEAR 2017-2018, BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018.

WHEREAS, in accordance with the City Charter, it is necessary to adopt a budget for the Fiscal Year 2017-2018; and

WHEREAS, a Proposed Annual Budget for the period commencing October 1, 2017, and ending September 30, 2018, has been prepared by the City Manager in accordance with Article VI of the City Charter, and the City Council has considered the City Manager's proposals; and

WHEREAS, after public notice, a hearing was held on the Proposed Budget on August 29, 2017, and the City Council has held workshops and considered the overall budget issues and individual items since the budget process began in May;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

SECTION 1. The Proposed Annual Budget as set out in Attachment I hereto, incorporated herein by reference, for the fiscal year commencing October 1, 2017, and ending September 30, 2018, is hereby approved and adopted.

SECTION 2. Any departments, divisions, sections, offices, or programs which have been funded in previous budgets but are not contained in the 2017-2018 Proposed Budget document are hereby abolished.

SECTION 3. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 4. The City Manager shall cause the 2017-2018 budget documents to be revised in accordance with this and subsequent ordinances, and shall file such documents with the City Secretary.

SECTION 5. This ordinance shall take effect on October 1, 2017.

PASSED AND APPROVED on this the first reading the 22nd day of August, 2017.

PASSED, APPROVED, and ADOPTED on this the ____ day of September, 2017.

APPROVED:

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney