| City of Boerne                                 | AGENDA ITEM SUMMARY  |
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| AGENDA DATE                                    | August 29, 2017  |
| DESCRIPTION                                    | <ul> <li>PUBLIC HEARING – To Hear Comments On the Following:</li> <li>A. PROPOSED BUDGET FOR FY 2017-2018 (Vote on proposed budget to be held at regular City Council Meeting at the City Council Chambers on September 12, 2017 at 6:00 p.m.)</li> </ul>  |
| STAFF'S<br>RECOMMENDED<br>ACTION (be specific) | No action required.  |
| CONTACT PERSON                                 | Sandy Mattick  |
| SUMMARY  | <ul> <li>This will be the public hearing on the proposed 2017-2018 Budget.</li> <li>The total FY 2017 - 2018 Budget amounts to \$76,877,320 and includes the proposed tax rate of \$0.4720/\$100 valuation.</li> <li>The first reading of the budget ordinance will occur on August 29, 2017 at the Special Called City Council meeting at 5:30 p.m. The second reading of the budget ordinance will occur on September 12, 2017 at the regular City Council meeting at 6:00 p.m.</li> </ul> |
| COST   |  |
| SOURCE OF FUNDS                                |  |
| ADDITIONAL<br>INFORMATION                      |  |

This summary is not meant to be all inclusive. Supporting documentation is attached.