



CUSTOMER SERVICES CONTRACT

CUSTOMER: City of Boerne
P.O. Box 1677
Boerne, Texas 78006
Attn: Mike Mann

DATE SUBMITTED: May 16, 2017

SCOPE OF SERVICES:

JOB NUMBER:

The Customer Services Department of the Lower Colorado River Authority (LCRA) shall provide tree trimming services to the City of Boerne (City). These services will be performed by an LCRA Contractor, McCoy Tree Surgery, Inc. for the purpose of increasing the reliability of electric service within the Boerne service territory. Prior to the start of work, the City will specify which lines McCoy is to clear. McCoy will perform the tree trimming in accordance with the requirements of the City of Boerne Oak Wilt Prevention Ordinance.

Invoices will be submitted each week by McCoy Tree Surgery directly to the city.

LCRA will directly bill a 5% user/program fee to the City to cover the scheduling and administering the program.

The Contractor will perform the work in accordance with the terms and specifications between LCRA and the Contractor.

Work/services Provided are done in accordance with the Technical Services Agreement between LCRA and the City of Boerne dated December 17, 1979.

SCHEDULE:

2 weeks trimming (TBD, but starting about 9/18/2017).

Note: crew size will be larger to improve productivity. Work to be completed and billed by 9/29/2017.

CONTRACT PRICE: Total Contract Amount: \$ 22,244.04
Approximately: \$21,184.80 for 2 weeks (direct charge from McCoy)
LCRA will direct bill a 5% user fee to the city. Estimated charges are: \$ 1,059.24
Per hour rates will depend on individual classification of each employee. (See attached rate schedule).
McCoy will bill the City direct, on a weekly basis, and the City will pay the invoices to McCoy in accordance with the LCRA payment terms with McCoy.

Customer and the Lower Colorado River Authority agree that the work described above shall be performed in accordance with the terms and conditions on the front and reverse sides of this form. Note: Reverse side of this form is intentionally left

City of Boerne

Lower Colorado River Authority

By: _____

By:  _____

Title: _____

Title: Allan Kunze
Manager, Customer Services

Date: _____

Date: May 16, 2017

OFFICE USE ONLY

Accounting: _____ 0

Approved By: _____
Completion Date: _____

McCoy Rate Schedule
contract #4226

8/11/2015

Personnel Level	Rates	1	Rate
Supervisor/General Foreperson	41.93	1 \$	41.93
Foreperson	31.4	1 \$	31.40
Trimmer	25.7	1 \$	25.70
Trimmer/Ground Man	0	1 \$	-
Groundman	20.86	1 \$	20.86

Equipment

Chain Saws (each)	0.88	1 \$	0.88
Bucket Truck with Chip bed	14.71	1 \$	14.71
Chipper	6.02	1 \$	6.02
GF PickUp	10.54	1 \$	10.54

Crew Rate (using Max Rates)

Supervisor/General Foreperson	41.93	1 \$	41.93
GF PickUp	10.54	1 \$	10.54
Foreperson	31.4	2 \$	62.80
Trimmer	25.7	4 \$	102.80
Chain Saws (each)	0.88	6 \$	5.28
Bucket Truck with Chip bed	14.71	2 \$	29.42
Chipper	6.02	2 \$	12.04

Total Hourly Crew Rate		\$	264.81
Total Weekly Crew Rate		\$	10,592.40
Total weeks	2.0	\$	21,184.80

Includes per diem costs for Lodging and meals

Total (using max rates)	\$	21,184.80	Note: This is the estimated direct charge from McCoy
Average/week	\$	10,592.40	

Actual Charges according to the rate schedule will be billed.

LCRA will bill a 5% user fee to cover the cost of scheduling and administering the program

The estimated charge is: \$ 1,059.24

Total (LCRA and McCoy)	\$	22,244.04
Total (LCRA and McCoy) weekly avg.	\$	11,122.02