



## AGENDA ITEM SUMMARY

### District Impacted

- ☐ 1 = Anzolitto
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Colvin
- ☒ x All

<b>DESCRIPTION</b>	2015 TRANSPORTATION ALTERNATIVES PROGRAM BOERNE TRAILS EXPANSION PROJECT UPDATE.
<b>STAFF'S RECOMMENDED ACTION (be specific)</b>	No action required.
<b>CONTACT PERSON</b>	Paul Barwick, Special Projects Director
<b>SUMMARY</b>	<p>The plans, specifications and estimates for the Boerne Trails Expansion Project (Project) are close to 100% complete. Staff expects the project to bid early June, it must be out for bid for a period of 21 days. It is anticipated staff will make a recommendation for construction award in July 2017.</p> <p>The scope of the Project includes two trail extensions. The longest trail extension, 1.7 miles, begins at the City Park trail head and extends southward to Cibolo Creek with planned connections to Boerne City Park, Samuel V. Champion High School and Herff Ranch subdivision. The second trail extension, 0.1 miles, is the connection of the Patrick Heath Public Library/Boerne City Campus to the Old No. 9 Trail. (See Attachment 1 – Project Maps)</p> <p>The terms of the reimbursement program agreement require that the City be responsible for all soft costs, indirect costs, 20% of project construction costs and any project construction cost overruns. The original estimated total for the project soft costs, indirect cost and 20% of construction cost was \$1,046,816.</p> <p>The original estimated total construction cost was \$2,570,941. The current construction cost estimate for this project is \$2,389,731. The maximum amount of 80% matching federal funds for project construction is \$2,056,753. (See Attachment 2 – Preliminary Estimate of Probable Cost)</p> <p>It is anticipated that project bid letting will be June 2017 and if accepted the City would be able to award project to successful bidder by July 2017. Project construction is estimated to take 149 working days or approximately 10 months. (See Attachment 3 – Key Project Milestone Schedule)</p>
<b>COST</b>	\$3,412,082
<b>SOURCE OF FUNDS</b>	COB General Fund - fund balance or QOL Reserve

	Federal Funds – maximum reimbursement of \$2,365,266
<b>ADDITIONAL INFORMATION</b>	Attachment 1 – Project Maps Attachment 2 – Preliminary Estimate of Probable Cost Attachment 3 – Key Project Milestones Schedule

This summary is not meant to be all inclusive. Supporting documentation is attached.