

Asset Seized Funds Budget 2017

The following budget outlines expenditures from the seized funds account which is required by law, Chapter 59, Texas Code of Criminal Procedure, in order to spend the seizure money. The expenditures are an approximate amount; however, the overall fund request will not exceed the overall budget request. These items are being purchased either due to the Texas Police Chief's Recognition Program that emphasizes the best practices in the police field, officer safety reasons, and/or better service to the community.

- (1) **ATV:** We utilize the ATV at the Lake during summer patrols of the Lake when we have an officer assigned. We also use the ATV during special events. For a number of years there has been a Law Enforcement Program that allows the use of an ATV at no cost to that agency; however, that program ended over a year ago. The owner of Coyote Power Sports of Boerne, has graciously continued the program but informed us this will be the last year. The owner has discounted the unit over \$3,000.00 if we purchase the ATV.

Cost: \$8,500.00

- (2) **Covert Recorder/ Camera:** This will give detectives the ability to view and listen in real time when conducting narcotic transactions. By having this piece of equipment it will increase the safety of all parties involved.

Cost: \$2,500.00

- (3) **Crowd Control Equipment:** This equipment will provide safety to the officers when responding to such an event. In FY 2011/ 2012 we purchased 10 sets and we need to add 4 additional sets.

Cost: \$4,000.00

- (4) **TV:** This TV will be placed into the narcotics supervisor's office that will allow him to monitor our covert cameras.

Cost: \$700.00

- (5) **Remote control moving Target:** This will be used during firearms training to provide more realistic training through the use of a moving target.

Cost: \$3,000.00

- (6) **Portable Breath test:** This will allow the officers to take breath samples of individuals suspected of alcohol violations.

Cost: \$800.00

- (7) **Medical Go-Bags:** All of the officers are trained in emergency first aide. This will give the officers additional medical equipment to help our citizens and themselves when a medical emergency presents itself.

Cost: \$2,500.00

- (8) **Wireless Public Service Announcement (PSA) kit:** We have created several PSAs and this will allow us to produce more professional PSAs for the community in regards to sound.

Cost: \$1,500.00

- (9) **Explosive Container:** This container is needed to transport our explosives between locations in a safe manner. These explosives are utilized to breach a door that may be locked as in a hostage or barricaded subject situation.

Cost: \$2,200.00

- (10) **Unmanned Aerial Vehicle (UAV):** The UAV will be utilized in search and rescue events, missing persons, suspects that have fled on foot, narcotic investigations, and other instances that may be sensitive in nature. By having this equipment we can also offer the services to other City of Boerne Departments; however, an officer would have to be the person flying the UAV. This will increase officer safety.

Cost: \$5,000.00

- (11) **Suppressors:** The suppressor will be used on our long rifles. This equipment is very important in closed environments because it reduces noise and flash that are created in rooms.

Cost: \$3,500.00

The overall requested expenditures do not exceed the balance of the seized funds account.

Requested Budget: \$34,200.00