

EXHIBIT A

Allowable General Conditions Worksheet

Below is a list of Allowable General Conditions for the construction of the City of Boerne Future Municipal Offices. List all project management, bonds, insurance, field office and office supplies costs for the Project below and enter the total as the 'Not-To-Exceed General Conditions Costs' as No. 3 on the Proposal Form.

General Conditions					
	Description	Quantity	Unit	Cost \$/Unit Including All Burden, Insurance, Etc.	Total
	On Site Project Management				
	Project Executive	15	MO	INCLUDED	INCLUDED
	Project Manager	15	MO	\$ 12,250.00	\$ 183,750.00
	Superintendent(s)	15	MO	\$ 12,550.00	\$ 188,250.00
	Assistant Superintendent(s)	15	MO	INCLUDED AS NEEDED	INCLUDED AS NEEDED
	Office Engineer(s)	15	MO	\$ 2,550.00	\$ 38,250.00
	Project Expeditor		MO	NA	NA
	Scheduler	15	MO	INCLUDED	INCLUDED
	Project Support Staff	15	MO	INCLUDED	INCLUDED
	Cost Engineer	15	MO	INCLUDED	INCLUDED
	Bonds and Insurance				
	Builder's Risk Insurance	1	LS	\$ 85,085.00	\$ 85,085.00
	Payment, Performance and Maintenance Bonds	1	LS	\$ 118,000.00	\$ 142,400.00
	Temporary Project Construction and Utilities for CM Staff				
	Dumpsters for CM Staff	15	MO	INCLUDED	INCLUDED
	Monthly Telephone Service	15	MO	\$ 540.00	\$ 8,100.00
	Project Water	15	MO	\$ 55.00	\$ 825.00
	Temporary Toilets	15	MO	\$ 1,340.00	\$ 20,100.00
	Temporary Fire Protection	15	MO	\$ 22.00	\$ 330.00
	Telephone System Installation	1	LS	\$ 200.00	\$ 200.00
	Ceremonies	1	LS	INCLUDED	INCLUDED
	Field Offices and Office Supplies for CM Staff				
	Partnering Costs		LS	NA	NA
	Job Photos and Videos	15	MO	\$ 160.00	\$ 2,400.00
	CM Project Specific Signage	1	LS	\$ 1,500.00	\$ 1,500.00
	Postage and Deliveries	15	MO	\$ 215.00	\$ 3,225.00
	Mobilization for Office Trailers	1	LS	\$ 1,650.00	\$ 1,650.00
	Monthly Office Rental Costs	15	MO	\$ 975.00	\$ 14,625.00
	Storage Trailers	15	MO	INCLUDED	INCLUDED
	Field Office Equipment	15	MO	\$ 75.00	\$ 1,125.00
	Vehicles including Fuel, Maintenance and Insurance	15	MO	\$ 2,540.00	\$ 38,100.00
	Safety Equipment	15	MO	\$ 215.00	\$ 3,225.00
	First Aid Supplies		MO	INCLUDED	INCLUDED
	Job Office Supplies	15	MO	\$ 110.00	\$ 1,650.00
	Janitorial Supplies	15	MO	INCLUDED	INCLUDED
	Project Computers and Software	15	MO	INCLUDED	INCLUDED
	Field Office Furniture	15	MO	INCLUDED	INCLUDED
	Copy Machine and Supplies	15	MO	INCLUDED	INCLUDED
	Communications Equipment	15	MO	INCLUDED	INCLUDED
	Advertising	15	MO	INCLUDED	INCLUDED
	TOTAL GENERAL CONDITIONS				\$ 734,790.00

****Performance, Payment, Maintenance Bonds, and Insurances based on upper CCL limit of \$15,575,000****