

EXHIBIT A

Allowable General Conditions Worksheet

Below is a list of Allowable General Conditions for the construction of the City of Boerne Future Municipal Offices. List all project management, bonds, insurance, field office and office supplies costs for the Project below and enter the total as the 'Not-To-Exceed General Conditions Costs' as No. 3 on the Proposal Form.

General Conditions					
Description	Quantity	Unit	Cost \$/Unit Including All Burden, Insurance, Etc.	Total	
On Site Project Management					
Project Executive	15	MO	INCLUDED		INCLUDED
Project Manager	15	MO	\$ 12,250.00	\$	183,750.00
Superintendent(s)	15	MO	\$ 12,550.00	\$	188,250.00
Assistant Superintendent(s)	15	MO	INCLUDED AS NEEDED		INCLUDED AS NEEDED
Office Engineer(s)	15	MO	\$ 2,550.00	\$	38,250.00
Project Expeditor		MO	NA		NA
Scheduler	15	MO	INCLUDED		INCLUDED
Project Support Staff	15	MO	INCLUDED		INCLUDED
Cost Engineer	15	MO	INCLUDED		INCLUDED
Bonds and Insurance					
Builder's Risk Insurance	1	LS	\$ 85,085.00	\$	85,085.00
Payment, Performance and Maintenance Bonds	1	LS	\$ 118,000.00	\$	142,400.00
Temporary Project Construction and Utilities for CM Staff					
Dumpsters for CM Staff	15	MO	INCLUDED		INCLUDED
Monthly Telephone Service	15	MO	\$ 540.00	\$	8,100.00
Project Water	15	MO	\$ 55.00	\$	825.00
Temporary Toilets	15	MO	\$ 1,340.00	\$	20,100.00
Temporary Fire Protection	15	MO	\$ 22.00	\$	330.00
Telephone System Installation	1	LS	\$ 200.00	\$	200.00
Ceremonies	1	LS	INCLUDED		INCLUDED
Field Offices and Office Supplies for CM Staff					
Partnering Costs		LS	NA		NA
Job Photos and Videos	15	MO	\$ 160.00	\$	2,400.00
CM Project Specific Signage	1	LS	\$ 1,500.00	\$	1,500.00
Postage and Deliveries	15	MO	\$ 215.00	\$	3,225.00
Mobilization for Office Trailers	1	LS	\$ 1,650.00	\$	1,650.00
Monthly Office Rental Costs	15	MO	\$ 975.00	\$	14,625.00
Storage Trailers	15	MO	INCLUDED		INCLUDED
Field Office Equipment	15	MO	\$ 75.00	\$	1,125.00
Vehicles including Fuel, Maintenance and Insurance	15	MO	\$ 2,540.00	\$	38,100.00
Safety Equipment	15	MO	\$ 215.00	\$	3,225.00
First Aid Supplies		MO	INCLUDED		INCLUDED
Job Office Supplies	15	MO	\$ 110.00	\$	1,650.00
Janitorial Supplies	15	MO	INCLUDED		INCLUDED
Project Computers and Software	15	MO	INCLUDED		INCLUDED
Field Office Furniture	15	MO	INCLUDED		INCLUDED
Copy Machine and Supplies	15	MO	INCLUDED		INCLUDED
Communications Equipment	15	MO	INCLUDED		INCLUDED
Advertising	15	MO	INCLUDED		INCLUDED
TOTAL GENERAL CONDITIONS				\$	734,790.00

****Performance, Payment, Maintenance Bonds, and Insurances based on upper CCL limit of \$15,575,000****