City of Boerne	AGENDA ITEM SUMMARY
DESCRIPTION	CONSIDERATION OF FY 2017 ECONOMIC DEVELOPMENT WORK PLAN.
STAFF'S RECOMMENDED ACTION (be specific)	Approve Fiscal Year 2017 Economic Development Work Plan.
CONTACT PERSON	Jeff Thompson, Deputy City Manager
SUMMARY	Included is a copy of our 2017 City of Boerne Economic Development Workplan. We will present it Tuesday evening and go over some highlights of the new plan. As in prior years, economic development projects and initiatives take years to complete and results are sometimes not immediate or obvious. Writing the first few pages of the report, however, I was very satisfied with what we accomplished in the last 12 months to continue to move everything forward. I recall being asked by the Council last year if the plan was too ambitious and could we do it all and for the most part I think we exceeded what the plan called for. Efforts of the last several years of work are paying off with new businesses, restaurants, expansions and retention successes. Our sales tax report says we are doing a lot right as does the AV value growth and utilities customer growth in the targeted key areas. This is a draft but it is close to final pending input from the Council and some cleaning up we need to do with page numbers, map updates and so forth. We would appreciate your comments and input to insure we are on the same page as we set about the work of FY 2017 from a budget and Economic Development Workplan standpoint. We are asking for review and approval at this meeting but can incorporate changes and make corrections as we find them in the coming days. We will then send a final version to you.
SOURCE OF FUNDS	
ADDITIONAL INFORMATION	2017 Economic Development Work Plan

This summary is not meant to be all inclusive. Supporting documentation is attached.