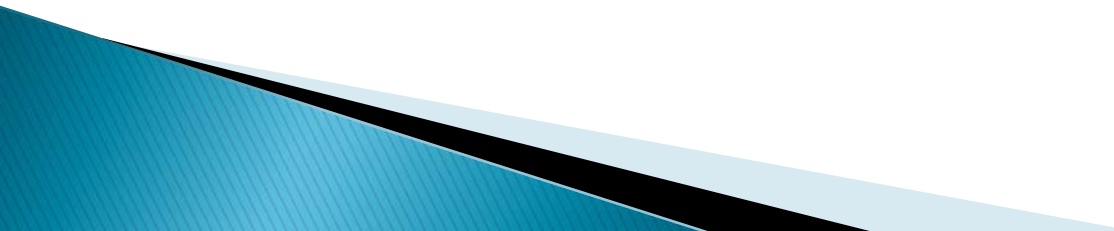


City of Boerne Utilities

Water Rate Increase
September 13, 2016

Proposed Water Rate Increase

- ❖ Proposed total overall Water rate increase for FY 2016/2017 is 1.25%
 - ❖ Goal is an increase in revenues of \$55,000 to cover the increase in cost of GBRA water for FY 2016 and FY 2017
 - ❖ Rate increase is targeted at high water consumption
 - ❖ Residential customers with average and lower consumption will not be impacted
 - ❖ Increases ratchet up with consumption
- 

Proposed Water Rate Increase

- ❖ Last rate increase for Water was FY 2014/2015 1.8% (CPI increase)

Residential Water Rate Increase

	Current	% Increase	Proposed
5/8" Meter			
5,000 gallons	\$ 36.13	0%	\$ 36.13
10,000 gallons	\$ 51.23	0%	\$ 51.23
15,000 gallons	\$ 73.58	0%	\$ 73.58
25,000 gallons	\$119.58	2.01%	\$121.98
50,000 gallons	\$251.58	8.61%	\$273.23
100,000 gallons	\$552.08	12.89%	\$623.23

Residential Multi-Unit Water Rate Increase

	Current	% Increase	Proposed
2" Meter			
100,000 gallons	\$ 628.18	0%	\$ 628.18
250,000 gallons	\$1,409.68	1.81%	\$1,435.18
500,000 gallons	\$2,737.18	5.86%	\$2,897.68

Commercial Water Rate Increase

3" Meter – Domestic (Indoor Use) and Irrigation

	Current	% Increase	Proposed
100,000 gallons	\$ 768.13	0%	\$ 768.13
140,000 gallons	\$ 976.53	.70%	\$ 983.33
250,000 gallons	\$1,549.63	1.65%	\$1,575.13
500,000 gallons	\$2,877.13	5.58%	\$3,037.63

Commercial Water Rate Increase

2" Meter – Domestic (Indoor Use) Only

	Current	% Increase	Proposed
100,000 gallons	\$ 557.18	0%	\$ 557.18
250,000 gallons	\$1,239.68	1.21%	\$1,254.68
500,000 gallons	\$ 2,399.68	3.13%	\$2,474.68

Commercial Water Rate Increase

3" Meter – Irrigation Only

	Current	% Increase	Proposed
100,000 gallons	\$ 823.13	3.01%	\$ 847.88
140,000 gallons	\$1,054.13	4.02%	\$1,096.68
250,000 gallons	\$1,690.13	5.37%	\$1,780.88
500,000 gallons	\$3,162.63	7.61%	\$3,403.38