

Parks and Open Space Master Plan

Action Plan for 2012-2022

Project	Estimated Cost	Time Frame	Status
# 9 Trails Repairs	\$ 150,000.00	2012-2014	Complete
Optimist Park Renovation	\$ 250,000.00	2013-2015	Complete September 2016
Veterans Park Renovation	\$ 150,000.00	2013-2015	Complete
Pool	\$ 3,250,000.00	2015-2018	Pending YMCA Development
Pool House	\$ 250,000.00	2015-2018	Pending YMCA Development
City Park Concession Building	\$ 75,000.00	2015-2018	Complete
# 9 Trail Extension	\$ 1,200,000.00	2015-2018	Funding Secured Estimated Completion 2017-2018
City Park Trail Improvements	\$ 450,000.00	2015-2018	Pending
Northside Community Park	\$ 5,250,000.00	2017-2020	Pending
Northrup Park Fields 9,10,11 conversion	\$ 200,000.00	2017-2020	Pending
Extension of Curry Creek Trail	\$ 325,000.00	2017-2020	Pending
Northside Neighborhood Park	\$ 100,000.00	2017-2020	Pending
Recreation Center	\$ 5,500,000.00	2018-2022	Pending YMCA Development
Natatorium	\$ 7,250,000.00	2018-2022	Pending YMCA Development
Total	\$ 24,400,000.00	2012-2022	

Renovation/replacement of existing facilities

Construction of new facility

Collaborative project