



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Haberstroh
- ☐ 2 = Woolard
- ☐ 3 = Boyd
- ☐ 4 = Cisneros
- ☐ 5 = Bergmann
- ☐ x All

DESCRIPTION	DISCUSSION ON PARKS MASTER PLAN
STAFF'S RECOMMENDED ACTION (be specific)	No Action.
CONTACT PERSON	Danny Zincke
SUMMARY	<p>In July 2012 the Boerne City Council approved the Parks, Recreation, & Open Spaces Master Plan for 2012-2022. Texas Parks and Wildlife recommends that these plans, which are required for any grant funding applications, be reviewed and updated every 5 years or after a significant portion of the projects have been completed. It is coming up on 5 years since the plan was adopted and a large portion of the projects identified in the plan have either been completed or are currently under way, prompting the need for an update to the plan.</p> <p>The plan adopted in 2012 was heavily weighted towards improvements to existing facilities. The past 5 years several major projects have been completed like the renovations to Veterans Plaza, complete overhaul of the newly named Kinder Park, renovations to River Road Park, resurfacing of the Old #9 Trail, and the renovations to the City Park concessions building into a food truck court. In addition funding has been identified and design will soon start on a major extension to the Old # 9 Trail, and a connection between the trail and the newly constructed amphitheater at Patrick Heath Public Library.</p> <p>The plan also called for the development of a recreation center and possible natatorium along with a renovation to the city pool. These projects accounted for 16 million dollars of the total projected 24 million in projects identified in the "Action Plan". The City of Boerne has negotiated a deal with the Boerne Family YMCA to repurpose the old Civic Center into a YMCA recreation center. That project is expected to include an outside and indoor pool. This agreement has secured that those three large ticket items are fulfilled for the citizens of Boerne at a fraction of the cost.</p> <p>The only projects on the "Action Plan" outstanding are additions to the northside community, and northside neighborhood parks, as well as extensions to the Curry Creek Trail and the addition</p>

	<p>of a trail from Herff Road to City Park through the Herff Farm property.</p> <p>Currently the 2016-2017 Parks Budget does have \$15,000 earmarked for a complete update to the Parks, Recreation, & Open Spaces Plan. Staff will go out for Request for Qualifications (RFQ's) in late 2016 to select a firm to consult on the development of the new plan which will set priorities for the next 10 years. This process will include a public survey, multiple public meetings, as well as select focus group meetings to determine the goals and objectives for the plan. City Council will have several opportunities to review the progress along the way, and then vote to approve the plan once all is done.</p>
COST	\$15,000 budgeted in 2016-2017 for Parks, Recreation, and Open Spaces Master Plan update.
SOURCE OF FUNDS	Parks Operating Budget
ADDITIONAL INFORMATION	

This summary is not meant to be all inclusive. Supporting documentation is attached.

Form Revised 10/13/15