



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Wolosin
- ☐ 2 = Woolard
- ☐ 3 = Scott
- ☐ 4 = Boddie
- ☐ 5 = Macaluso
- ☒ All

Agenda Date	May 23, 2023	
Requested Action	CONSIDER ON SECOND READING ORDINANCE NO. 2023-18; AN ORDINANCE OF THE CITY OF BOERNE, TEXAS, REPEALING AND REPLACING ORDINANCE NO. 2019-56 AND ESTABLISHING IMPACT FEES FOR WATER AND WASTEWATER UTILITIES.	
Contact Person	Michael Mann – Utilities Director	
Background Information	<p>On May 9, Council held a public hearing and passed the subject Impact Fees Ordinance on first reading. It is being presented on the consent agenda at this meeting because the first vote to pass was unanimous.</p> <p>The only change to this ordinance draft, as stated in the Staff presentation on May 9, is modification of the effective date of the new fees in Tables C1 and C2. That date is now based on the date of this proposed passing on second reading.</p> <p>The proposed ordinance updating the fees is attached for your review. Staff requests that the Council approve the new impact fee ordinance as presented.</p>	
Item Justification	<input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation	<input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Other: Impact Fee Fund Administration Requirements
Financial Considerations	Adoption of the new fees will allow application of impact fee funds to cover projects that are in the recently revised utilities capital improvements plan.	
Citizen Input/Board Review	Recommendations from the Impact Fee Advisory Board were presented on March 28, 2023. There were no public comments at the public hearing held on May 9.	
Legal Review	Ordinance Revisions Reviewed and approved.	

Alternative Options	We could choose to adopt fees lower than the maximum, but that would put more burden on the ratepayers to fund the capital improvements needed to serve growth.
Supporting Documents	N/A