



AGENDA ITEM SUMMARY

District Impacted

- ☐ 1 = Wolosin
- ☐ 2 = Woolard
- ☐ 3 = Scott
- ☐ 4 = Boddie
- ☐ 5 = Macaluso
- ☒ All

Agenda Date	May 9, 2023
Requested Action	PUBLIC HEARING AND CONSIDER ON FIRST READING ORDINANCE NO. 2023-18; AN ORDINANCE OF THE CITY OF BOERNE, TEXAS, REPEALING AND REPLACING ORDINANCE NO. 2019-56 AND ESTABLISHING IMPACT FEES FOR WATER AND WASTEWATER UTILITIES. <i>(Update to Impact Fees, one of one public hearing)</i>
Contact Person	Michael Mann – Utilities Director
Background Information	<p>On March 28, Council received a presentation and recommendations from the Impact Fee Advisory Committee regarding updating our impact fee ordinance. State Law requires a public hearing on this issue prior to amendment of the fees.</p> <p>Attached to this agenda item is a draft of the proposed ordinance updating the fees as proposed. Assuming there is no desire to modify those recommendations resulting from the public hearing, Staff requests that the Council approve the new impact fee ordinance as presented.</p>
Item Justification	<div> <div> <input checked="" type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input type="checkbox"/> Master Plan Recommendation </div> <div> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input checked="" type="checkbox"/> Other: Impact Fee Fund Administration Requirements </div> </div>
Financial Considerations	Adoption of the new fees will allow application of impact fee funds to cover projects that are in the recently revised utilities capital improvements plan.
Citizen Input/Board Review	Recommendations from the Impact Fee Advisory Board were presented on March 28, 2023.
Legal Review	Ordinance Revisions Reviewed and approved.

Alternative Options	We could choose to adopt fees lower than the maximum, but that would put more burden on the ratepayers to fund the capital improvements needed to serve growth.
Supporting Documents	N/A