

	<div style="text-align: center;">AGENDA ITEM SUMMARY</div> <div style="border: 1px dashed purple; padding: 5px; float: right; margin-top: 10px;"> District Impacted <input type="checkbox"/> 1 = Wolosin <input type="checkbox"/> 2 = Woolard <input type="checkbox"/> 3 = Scott <input type="checkbox"/> 4 = Boddie <input type="checkbox"/> 5 = Macaluso <input checked="" type="checkbox"/> All </div>
Agenda Date	August 9 th , 2022
Requested Action	CONSIDER RESOLUTION NO. 2022-R45; A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AND MANAGE A DELEGATE AGENCY AGREEMENT FOR FUNDING OF PUBLIC PURPOSE BETWEEN THE CITY OF BOERNE AND BOERNE HILL COUNTRY FAMILY SERVICES.
Contact Person	Nicholas Montagno, Assistant to the City Manager
Background Information	<p>Each year, the City of Boerne contracts to provide funds with certain non-profit entities that provide specific services to the local community. After the last fiscal years' agreements, staff looked to reassess the process by which these agreements were evaluated as well as to work to strategically align these requests for funds to specific goals and principles laid out in the documents in the Rolling Ten Year Plan as well as aligning to the City's Vision, Mission, and Values.</p> <p>Hill Country Family Services, Inc. (HCFS) provides monetary assistance for utilities, eye care, medical care, prescriptions, G.E.D. testing, summer school fees, sports fees, and other bills on an emergency basis. They also provide food assistance for individuals, families, and seniors, and school supplies to students. In the last year, HCFS has provided over 130,000 pounds of food to Boerne citizens, almost \$40,000 in financial resources that helped prevent foreclosures and evictions, and 1,600 toiletry bags through their Blessings in a Backpack program. 90% of HCFS clients have overcome their crisis and need no additional crisis assistance or intervention after four months.</p> <p>On top of these programs HCFS, in partnership with the City and various other community partners has worked to help those in their most critical moments of mental health crisis. As discussed at previous Council meetings, HCFS works to provide longer term assistance to those individuals who are having mental health crisis' that require police intervention for safety not only for themselves, but the community as well. After detention and observation of those most in need, HCFS works with individuals and provides the assistance and intervention necessary to facilitate recovery and progression for the individual. This work and these outcomes align with Objective 4.4 of the</p>

	<p>2018 Master Plan, which is to provide effective police services to protect the health, safety, and welfare of the community as well as the tenant of safety and security laid out in the City's vision statement.</p> <p>Attached for reference are quarterly operation reports from the last fiscal year (Attachment A), as required by the previous delegate agency agreement as well as the proposed agreement for the next fiscal year (Attachment B)</p>
Item Justification	<div> <div> <input type="checkbox"/> Legal/Regulatory Obligation <input type="checkbox"/> Reduce Costs <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Mitigate Risk <input checked="" type="checkbox"/> Master Plan </div> <div> <input type="checkbox"/> Infrastructure Investment <input type="checkbox"/> Customer Pull <input checked="" type="checkbox"/> Service Enhancement <input type="checkbox"/> Process Efficiency <input type="checkbox"/> Other: _____ </div> </div> <p>Recommendation _____</p>
Financial Considerations	The agreement is for the payment of \$35,000 to Hill Country Family Services, Inc., which is an increase of \$20,000 from the prior year. These funds have been preliminarily budgeted in the Electric Fund for FY 2023.
Citizen Input/Board Review	N/A
Legal Review	City Attorney McKamie has reviewed and approved the Delegate Agency Agreement
Alternative Options	N/A
Supporting Documents	<p>Attachment A – Quarterly Operation Reports</p> <p>Attachment B – Proposed Agreement for next fiscal year</p>