

ORDINANCE NO. 2022-02

AN ORDINANCE AMENDING ORDINANCE NO. 2020-21, CAPTIONED “AN ORDINANCE ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF BOERNE, TEXAS FOR THE FISCAL YEAR 2020-2021, BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021”; AND AUTHORIZING THE CITY MANAGER TO TRANSFER PART OR ALL OF ANY ENCUMBERED APPROPRIATION BALANCE AMONG PROGRAMS, WITHIN A FUND DEPARTMENT, OFFICE, OR AGENCY AT ANY TIME DURING THE FISCAL YEAR

WHEREAS, in September 2019, the City Council adopted the City of Boerne’s Fiscal Year 2020-2021 Annual Capital and Operating Budget for the period commencing October 1, 2020, and ending September 30, 2021 (“the Budget”), by Ordinance No. 2020-21; and

WHEREAS, Section 6.04 of the Boerne City Charter allows amendments after the adoption of the budget for the purpose of supplemental appropriations of excess revenues, emergency appropriations where life, health, property or the public peace are affected by a public emergency, reduction of appropriations, or transfer of unencumbered appropriations; and

WHEREAS, the budget was adopted using conservative revenue projections due to the uncertainty of the public health emergency declared for the City of Boerne caused by the COVID-19 pandemic which has affected public health and necessitated emergency appropriations by the City, as reflected in the attached Budget Adjustments; and

WHEREAS, since the adoption of the Budget, it has become necessary for the City to make supplemental appropriations and the City Manager has certified that there are revenues available for appropriation in excess of those estimated in the budget sufficient to cover the supplemental appropriations as reflected in the attached Budget Adjustments; and

WHEREAS, since the adoption of the Budget, it has become necessary to transfer unencumbered funds as reflected in the attached Budget Adjustments; and

WHEREAS, City Council now finds it necessary to amend the Budget and Ordinance No. 2020-21 in order to correctly reflect each of these Budget Adjustments;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BOERNE, TEXAS:

SECTION 1. The City of Boerne Fiscal Year 2020-2021 Annual Budget for the fiscal year commencing October 1, 2020, and ending September 30, 2021, and its adopting Ordinance, No. 2020-21, are hereby amended to incorporate the Budget Adjustments attached hereto and incorporated herein as Attachment I.

SECTION 2. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 4. The City Manager shall cause the 2020-2021 budget documents to be revised in accordance with this ordinance, and shall file such documents with the City Secretary.

SECTION 5. This ordinance shall take effect on January 11, 2022.

PASSED, APPROVED AND ADOPTED on this the second reading the ____ day of January, 2022.

APPROVED:

ATTEST:

Mayor Pro Tem

City Secretary

APPROVED AS TO FORM:

City Attorney