

**CITY OF BOERNE
BUDGET ADJUSTMENTS
FISCAL YEAR 2020-2021**

Revenue Increases

City Sales and Use Tax	\$ 45,000
Communications Reserve Fund Balance	114,000
Hotel/Motel Tax	48,225
Ad Valorem Tax	75,000
Fund Balance - Debt Service Fund	94,000
Wastewater Sales	129,000
Solid Waste Collections	44,000
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	\$ 549,225

Increases in Expenditures

General Fund	\$ 159,000
Hotel/Motel Fund	48,225
Debt Service Fund	169,000
Wastewater Fund	129,000
Solid Waste Fund	44,000
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	\$ 549,225