



AGENDA ITEM SUMMARY

Agenda Date	April 14, 2026
Requested Action	APPROVE RESOLUTION NO. 2026-R20; A RESOLUTION AWARDDING THE CONTRACT FOR 2026 STREET RECONSTRUCTION TO TEXAS MATERIALS GROUP, INC., AND AUTHORIZING THE CITY MANAGER TO MANAGE AND EXECUTE THE RELATED CONTRACT FOR AN AMOUNT NOT TO EXCEED \$343,438.13.
Contact Person	Jeffrey Carroll – Engineering & Mobility Director
Background Information	<p>Street reconstruction (patching) is part of the City’s ongoing 10-year street maintenance plan. This plan uses a proactive, data-driven approach to keep streets in good shape by identifying issues early and applying the most cost-effective repairs at the right time. Instead of waiting for streets to deteriorate and need full reconstruction, the plan assesses each roadway and assigns the appropriate repair—such as crack sealing, surface treatments, patching, or complete reconstruction—based on its condition.</p> <p>Streets are prioritized using the Pavement Condition Index (PCI), which scores roadway conditions from 0 to 100. The City completed a system-wide pavement assessment using truck-mounted laser technology to evaluate all streets. This data helps staff identify which streets need repairs and determine the best maintenance approach to prolong pavement life in a cost-effective way.</p> <p>Based on this assessment, Johns Road, Old San Antonio Road, and West San Antonio Avenue were identified as needing pavement repairs and selected for patching as part of this year’s program.</p> <p>Because the estimated construction cost exceeds \$100,000, state law requires the project to be awarded through a competitive bidding process. The project was publicly advertised for bids on March 8th and 15th, 2026, and the city received six bids ranging from \$274,750.50 to \$479,668.34, including additive alternates.</p> <p>The lowest responsive bid, including all alternates, was submitted by</p>

	<p>Texas Materials Group, Inc., amounting to \$274,750.50. The contractor has prior experience working with other municipalities, such as Castle Hills, Windcrest, and Live Oak. Staff recommends that the City Council accept the bids and award the construction contract to Texas Materials Group, Inc.</p> <p>The bids were competitive and came in under the approved budget. To maximize available funds, staff recommends increasing the project scope by 25% to include additional street patching. The total contract, including this extra work, would not exceed \$343,438.13, remaining within the approved budget.</p> <p>The Texas Administrative Code allows construction contracts to be increased by up to 25% through a change order without requiring the project to be rebid. If approved, staff will negotiate a change order to expand the scope by approximately 20%, while reserving a 5% contingency for any unforeseen conditions, if necessary.</p>
Strategic Alignment	<p>F2 – Investing in and maintaining high-quality infrastructure systems and public assets. B1 – Using data to drive smart decision making.</p>
Financial Considerations	<p>The project is within the approved budget.</p>
Citizen Input/Board Review	<p>N/A</p>
Legal Review	<p>N/A</p>
Alternative Options	<p>N/A</p>
Supporting Documents	<p>Bid Tabulation Summary</p>