



AGENDA ITEM SUMMARY

Agenda Date

June 9, 2026

Requested Action

APPROVE RESOLUTION NO. 2026-R32; A RESOLUTION AWARDING THE CONTRACT FOR CONSTRUCTION OF THE GBRA WATER MAIN EXTENSION PROJECT TO _____, AND AUTHORIZING THE CITY MANAGER TO MANAGE AND EXECUTE THE RELATED CONTRACT WITH A NOT TO EXCEED TOTAL CONSTRUCTION COST OF _____.

Contact Person

Andrew Wilkinson – Utilities Engineer
Michael Brinkmann – Utilities Director

Background Information

The GBRA Delivery Pipeline Project will extend GBRA's Western Canyon water main north along Ammann Road to the City's new tank and pump station site currently under construction. The project will provide a second connection point between GBRA's regional water system and the City's water distribution system. This additional connection will improve water system reliability, operational flexibility, emergency redundancy, and long term capacity for the community.

The project includes approximately 5,100 linear feet of water main and a delivery point consisting of a water intake and metering station. These facilities will be constructed in accordance with GBRA requirements and, upon completion and acceptance, will be dedicated to GBRA for ownership and maintenance.

The project was bid with two alternatives: a 16-inch diameter water main and an alternate 18-inch diameter water main to provide additional future capacity if needed. Bids were opened on May 21, 2026. A total of ten bids were received. For the 16-inch main, bids ranged from \$1.66 million to \$3.21 million, with an average bid of \$2.38 million. For the 18-inch alternate, bids ranged from \$1.90 million to \$3.44 million, with an average bid of \$2.58 million.

The engineer's opinion of probable construction cost was \$2.70 million for the 16-inch main and \$2.95 million for the 18-inch alternate. Both alternatives were bid significantly below the engineer's estimate and below the amount budgeted in the Capital Improvements Plan.

Because bid pricing came in substantially below both the engineer's

	<p>estimate and the project budget, staff recommends proceeding with the larger 18-inch diameter main. The larger main will provide additional future capacity and operational flexibility at a relatively modest incremental cost. Under the previously approved Interlocal Agreement with the City of Fair Oaks Ranch, Boerne is responsible for the cost difference associated with oversizing the main, which is estimated to be approximately \$67,000.</p> <p>The City of Fair Oaks Ranch will reimburse its proportionate share of eligible project costs in accordance with the Interlocal Agreement approved by both cities. This partnership reduces the overall cost burden to Boerne while allowing both communities to benefit from the infrastructure investment.</p> <p>For the 18-inch alternate bid, the apparent low bidder is RL Jones, LP, with a bid amount of \$1,899,019.50. References for similar projects were reviewed and verified by Kimley-Horn and Associates, with positive feedback regarding the firm's performance, quality of work, and project management. A recommendation letter from Kimley-Horn is attached.</p> <p>Based on the favorable bid pricing, future capacity benefits, and positive contractor references, staff recommends awarding the contract to RL Jones, LP in the amount of \$1,899,019.50.</p> <p>Staff further requests authorization for a total construction expenditure not to exceed \$2,000,000.00 to accommodate any unforeseen conditions or necessary contract modifications during construction. Any unused contingency funds would remain unspent.</p>
<p>Strategic Alignment</p>	<p>C3 – Collaborating with community partners to enhance quality of life.</p> <p>F2 – Investing in and maintaining high-quality and resilient infrastructure, mobility, and public assets.</p> <p>B2 – Advancing master plan recommendations.</p>
<p>Financial Considerations</p>	<p>Funding for this work is available through the Water Impact Fee Fund and capital reserves.</p> <p>In accordance with the Interlocal Agreement with the City of Fair Oaks Ranch, a portion of the project costs will be reimbursed by Fair Oaks Ranch in accordance with the agreed-upon cost-sharing methodology.</p>

Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	This work is required to construct our newest water delivery point with GBRA to provide water to our new tank and pump station on Ammann Road. The Council could choose to construct the originally planned 16-inch-diameter pipeline. However, staff believes the 18-inch-diameter pipeline provides greater long-term value, additional future capacity, and enhanced operational flexibility at a relatively small incremental cost while remaining within the approved project budget.
Supporting Documents	Resolution No. 2026-R32 Kimley-Horn Award Recommendation Letter