




AGENDA ITEM SUMMARY

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Agenda Date	June 23, 2026
Requested Action	PRESENTATION ON BUDGET CONSIDERATIONS, PROCESS, AND CALENDAR.
Contact Person	Sarah Buckelew, Finance Director
Background Information	<p>The purpose of this item is to provide City Council with an overview of the Fiscal Year 2027 budget development process and discuss the major factors influencing the upcoming budget. The presentation will include a review of current economic conditions, preliminary revenue and valuation trends, personnel cost considerations, budget priorities, and other fiscal issues that may impact the City's financial outlook.</p> <p>Staff will also review the budget calendar and the remaining steps leading to adoption of the Fiscal Year 2027 budget and tax rate.</p>
Strategic Alignment	Fiscal Excellence F1 – Committing to Strategic, Responsible, and Conservative Financial Management B1 – Using data to drive smart decision making
Financial Considerations	N/A
Citizen Input/Board Review	N/A
Legal Review	N/A
Alternative Options	N/A
Supporting Documents	